



Absence Analysis by Manager (Rolled Up Summary)
 Rolling 12 month Summary
 To Financial Period 09 - 12



DEMO REPORT : DUMMY DATA

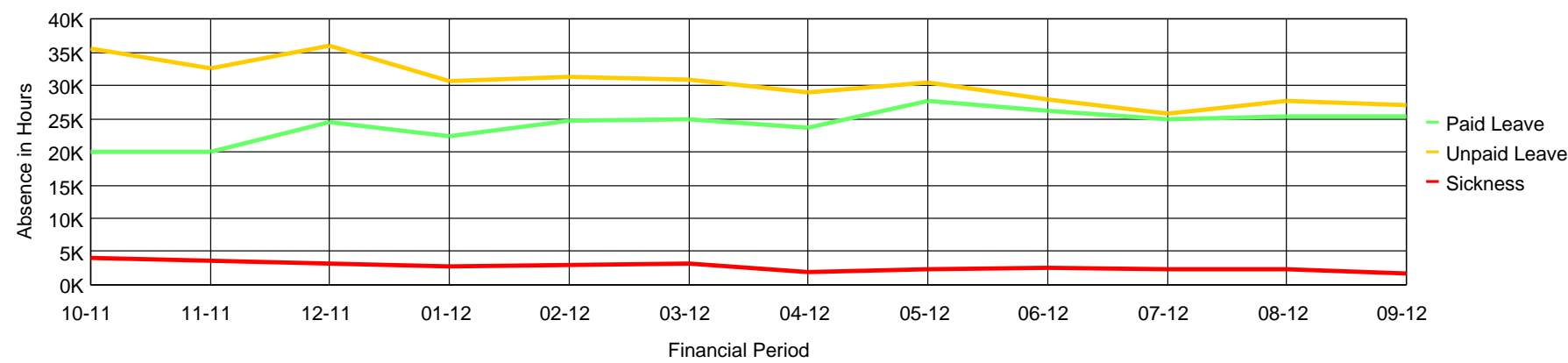
Manager Name Mr. Gerald CARTWRIGHT - ERDG Office - ERDG email: gerald.cartwright@eugo.com
Hierarchy Position [Mr. Gerald Cartwright](#)

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FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	192,012	183,419	212,292	194,207	204,585	206,069	212,364	233,995	223,935	215,261	225,968	225,681	2,529,788
Paid Leave Hrs	20,044	20,010	24,393	22,319	24,693	24,942	23,562	27,712	26,272	24,952	25,284	25,290	289,474
Paid Leave %	10.44%	10.91%	11.49%	11.49%	12.07%	12.10%	11.10%	11.84%	11.73%	11.59%	11.19%	11.21%	11.44%
Unpaid Leave Hrs	35,622	32,533	36,054	30,614	31,360	30,796	28,976	30,340	27,801	25,852	27,656	26,961	364,565
Unpaid Leave %	18.55%	17.74%	16.98%	15.76%	15.33%	14.94%	13.64%	12.97%	12.41%	12.01%	12.24%	11.95%	14.41%
Sickness Leave Hrs	4,149	3,571	3,154	2,693	2,980	3,094	1,984	2,435	2,492	2,256	2,361	1,802	32,971
Sickness Leave %	2.16%	1.95%	1.49%	1.39%	1.46%	1.50%	0.93%	1.04%	1.11%	1.05%	1.05%	0.80%	1.30%
Total Absence Hrs	59,815	56,114	63,601	55,626	59,032	58,833	54,522	60,486	56,566	53,059	55,302	54,052	687,009
Total Absence %	31.15%	30.59%	29.96%	28.64%	28.85%	28.55%	25.67%	25.85%	25.26%	24.65%	24.47%	23.95%	27.16%

Red % denotes Absence Increase compared to Prior Year (Drilldown on Financial Period hyperlink for Prior Year values)

Absence Trend Analysis



Total Absence Hours Analysis

