



**Headcount and Salary Trend by Manager (Direct Reports Summary)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



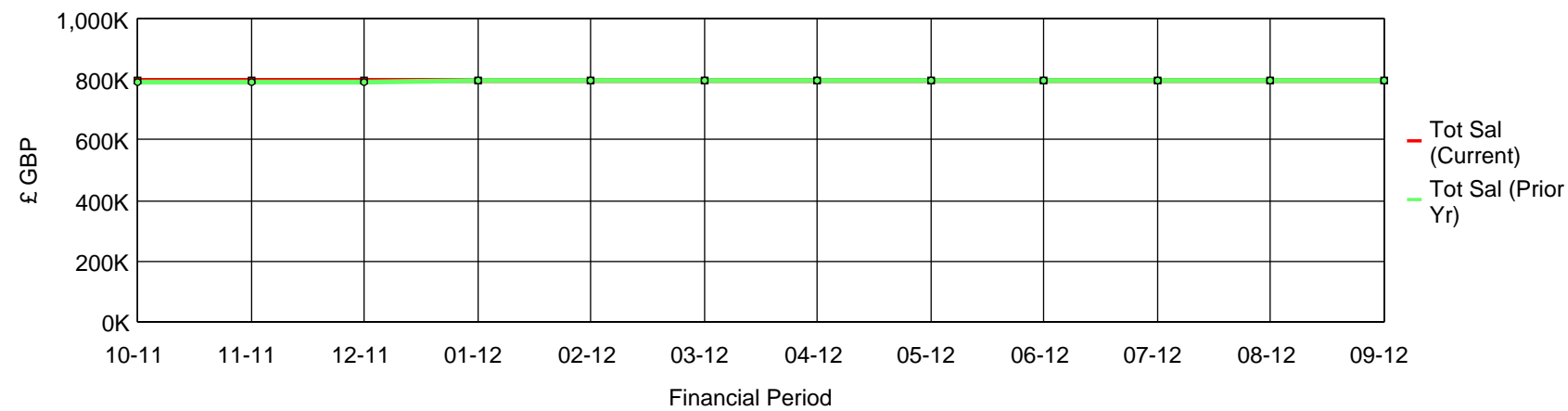
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

23 Chamomile Street  
 London EC1 7TH  
 Tel 0207 342 6754

FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
<b>Prior Year</b>	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784
<b>Prior Year</b>	99,015	99,015	99,015	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784	99,784
<b>Variance %</b>	101%	101%	101%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary(£)</b>	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273
<b>Prior Year</b>	792,118	792,118	792,118	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273	798,273
<b>Variance %</b>	101%	101%	101%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**

