



Absence Analysis by Manager (Rolled Up)
 Rolling 12 month Summary
 To Financial Period 09 - 12



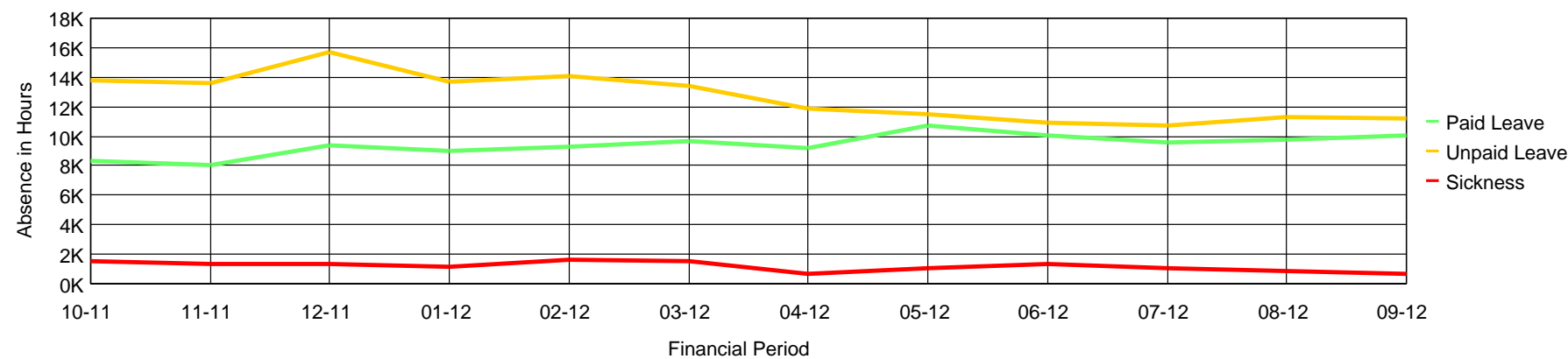
DEMO REPORT : DUMMY DATA

Manager Name **Mr. Gerald CARTWRIGHT - ERDG Office - ERDG** email: gerald.cartwright@eugo.com 23 Chamomile Street
London EC1 7TH
Tel. 0207 342 6754
Hierarchy Position [Mr. Gerald Cartwright](#)

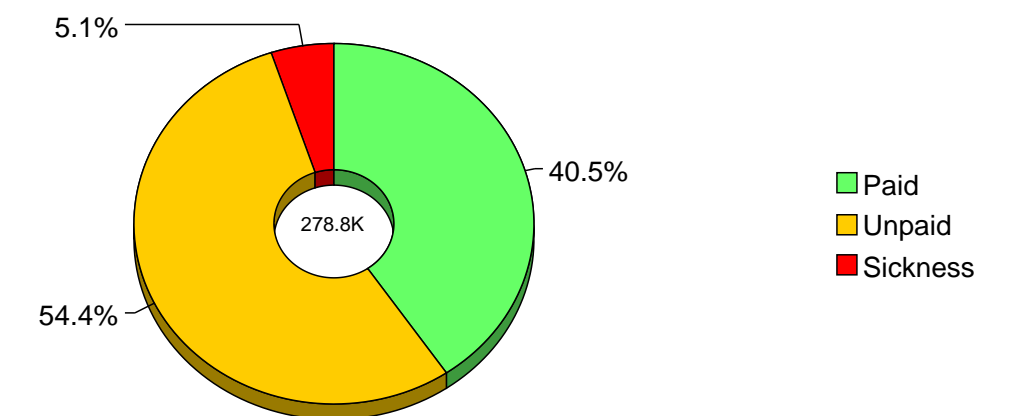
Employee Name	Miss L.Xrojstx, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	79,803	76,113	87,983	80,243	84,437	85,508	81,894	90,235	86,430	83,184	87,499	87,635	1,010,963
Paid Leave Hrs	8,289	8,030	9,340	8,994	9,317	9,665	9,237	10,739	10,008	9,540	9,732	10,014	112,905
Paid Leave %	10.39%	10.55%	10.62%	11.21%	11.03%	11.30%	11.28%	11.90%	11.58%	11.47%	11.12%	11.43%	11.17%
Unpaid Leave Hrs	13,747	13,606	15,750	13,710	14,065	13,367	11,877	11,483	10,921	10,682	11,275	11,238	151,720
Unpaid Leave %	17.23%	17.88%	17.90%	17.09%	16.66%	15.63%	14.50%	12.73%	12.64%	12.84%	12.89%	12.82%	15.01%
Sickness Leave Hrs	1,572	1,325	1,356	1,161	1,612	1,514	669	1,063	1,378	1,082	827	627	14,185
Sickness Leave %	1.97%	1.74%	1.54%	1.45%	1.91%	1.77%	0.82%	1.18%	1.59%	1.30%	0.94%	0.72%	1.40%
Total Absence Hrs	23,608	22,961	26,445	23,865	24,994	24,547	21,783	23,285	22,307	21,305	21,833	21,879	278,810
Total Absence %	29.58%	30.17%	30.06%	29.74%	29.60%	28.71%	26.60%	25.80%	25.81%	25.61%	24.95%	24.97%	27.58%

Red % denotes Absence Increase compared to Prior Year (Drilldown on Financial Period hyperlink for Prior Year values)

Absence Trend Analysis



Total Absence Hours Analysis





Absence Analysis by Manager (Rolled Up)
 Rolling 12 month Summary
 To Financial Period 09 - 12



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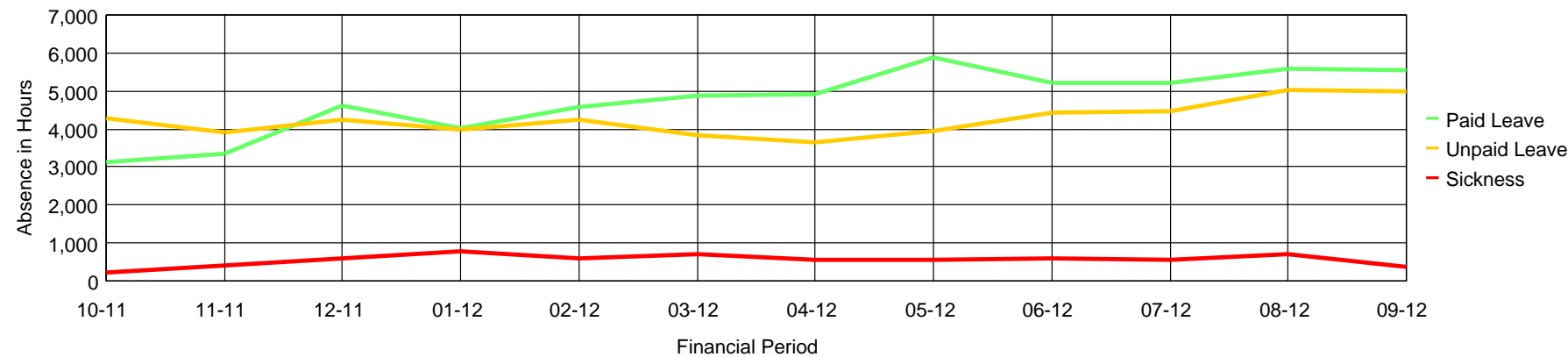
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Hierarchy Position [Mr. Gerald Cartwright](#)

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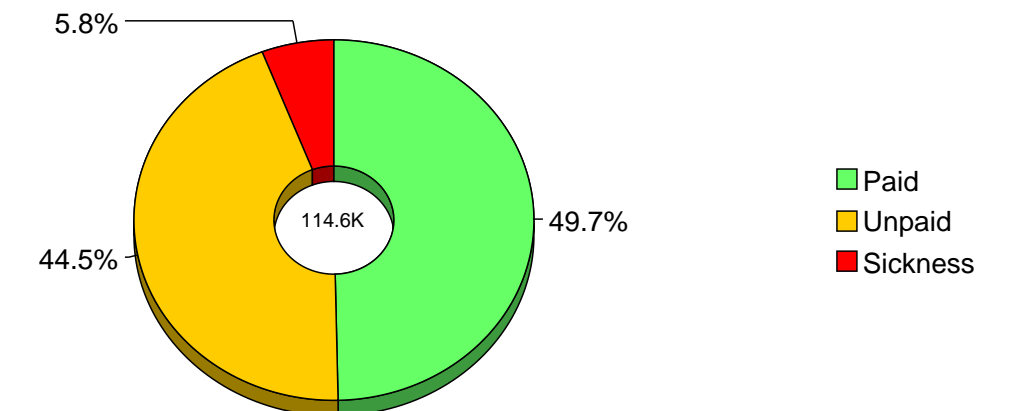
Employee Name	Mr. K.Ytzvgfrl, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	27,255	26,191	30,690	28,175	29,733	29,721	43,549	47,969	45,843	43,948	46,145	45,992	445,210
Paid Leave Hrs	3,142	3,335	4,604	4,036	4,562	4,887	4,916	5,868	5,228	5,231	5,587	5,541	56,937
Paid Leave %	11.53%	12.73%	15.00%	14.33%	15.34%	16.44%	11.29%	12.23%	11.40%	11.90%	12.11%	12.05%	12.79%
Unpaid Leave Hrs	4,283	3,906	4,239	3,992	4,230	3,833	3,657	3,936	4,414	4,473	5,023	5,006	50,992
Unpaid Leave %	15.72%	14.92%	13.81%	14.17%	14.23%	12.90%	8.40%	8.20%	9.63%	10.18%	10.89%	10.89%	11.45%
Sickness Leave Hrs	233	398	598	779	593	722	546	568	591	570	714	391	6,703
Sickness Leave %	0.85%	1.52%	1.95%	2.77%	2.00%	2.43%	1.25%	1.18%	1.29%	1.30%	1.55%	0.85%	1.51%
Total Absence Hrs	7,658	7,639	9,440	8,808	9,386	9,442	9,118	10,371	10,233	10,274	11,324	10,938	114,632
Total Absence %	28.10%	29.17%	30.76%	31.26%	31.57%	31.77%	20.94%	21.62%	22.32%	23.38%	24.54%	23.78%	25.75%

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Absence Trend Analysis



Total Absence Hours Analysis





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 Rolling 12 month Summary
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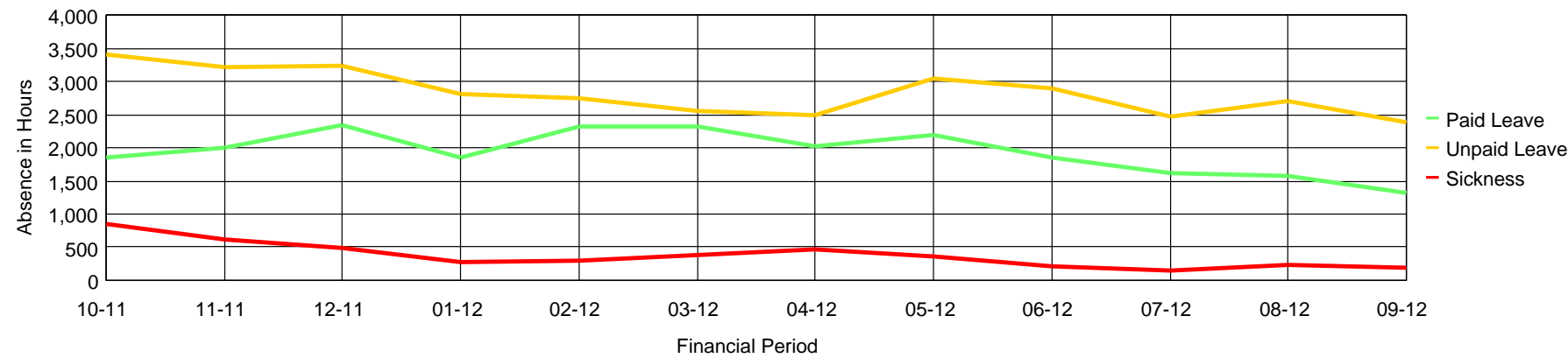
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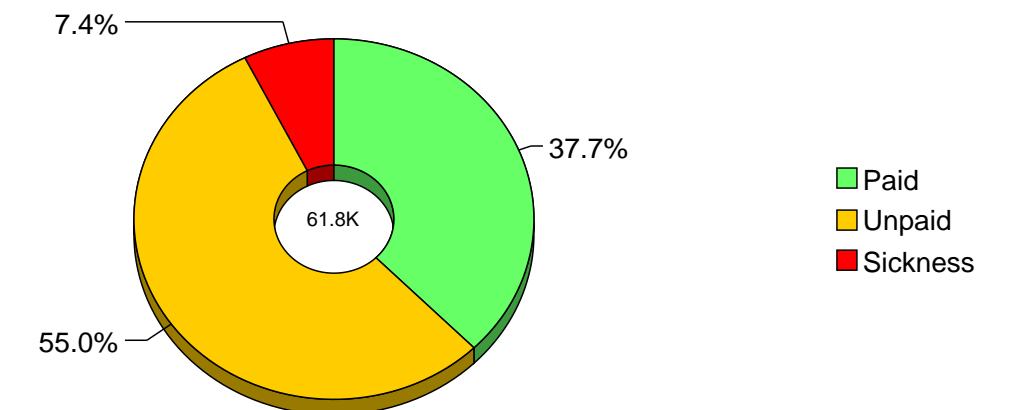
Employee Name	Miss I.Ogofcsb, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	22,862	21,757	25,061	22,889	24,158	24,508	23,649	25,966	24,777	23,600	24,744	24,665	288,636
Paid Leave Hrs	1,848	1,997	2,347	1,842	2,314	2,321	2,029	2,197	1,855	1,609	1,577	1,325	23,260
Paid Leave %	8.08%	9.18%	9.37%	8.05%	9.58%	9.47%	8.58%	8.46%	7.49%	6.82%	6.37%	5.37%	8.06%
Unpaid Leave Hrs	3,404	3,208	3,240	2,802	2,752	2,560	2,483	3,051	2,899	2,472	2,704	2,391	33,966
Unpaid Leave %	14.89%	14.74%	12.93%	12.24%	11.39%	10.45%	10.50%	11.75%	11.70%	10.47%	10.93%	9.69%	11.77%
Sickness Leave Hrs	861	609	487	271	300	390	474	365	220	143	230	194	4,543
Sickness Leave %	3.77%	2.80%	1.94%	1.18%	1.24%	1.59%	2.00%	1.40%	0.89%	0.61%	0.93%	0.78%	1.57%
Total Absence Hrs	6,113	5,814	6,074	4,914	5,365	5,271	4,986	5,612	4,974	4,224	4,511	3,909	61,769
Total Absence %	26.74%	26.72%	24.24%	21.47%	22.21%	21.51%	21.08%	21.61%	20.08%	17.90%	18.23%	15.85%	21.40%

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Absence Trend Analysis



Total Absence Hours Analysis





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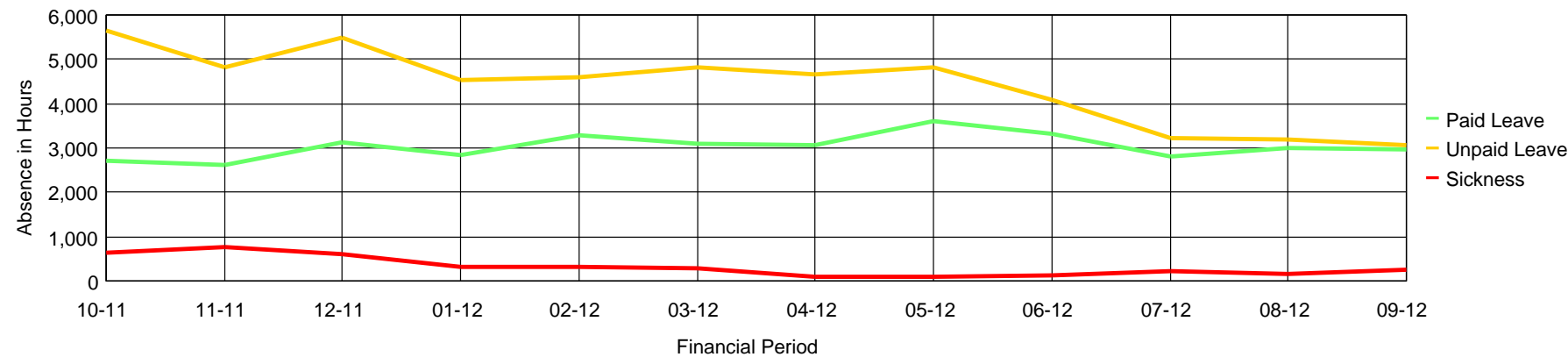
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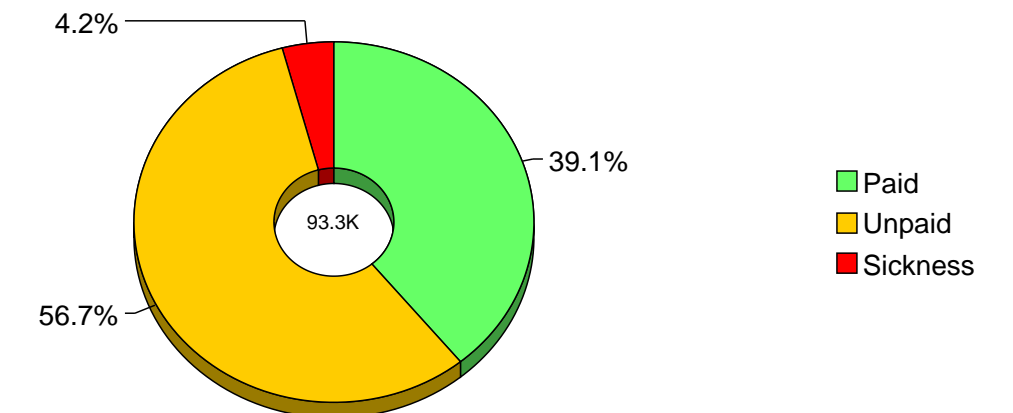
Employee Name	Mr. B.Pdpgf, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	19,901	18,963	21,827	19,989	21,155	21,304	20,408	22,463	21,611	20,815	21,835	21,800	252,071
Paid Leave Hrs	2,715	2,606	3,132	2,851	3,291	3,105	3,074	3,621	3,328	2,796	3,007	2,958	36,485
Paid Leave %	13.64%	13.74%	14.35%	14.26%	15.56%	14.58%	15.06%	16.12%	15.40%	13.43%	13.77%	13.57%	14.47%
Unpaid Leave Hrs	5,658	4,818	5,491	4,547	4,591	4,821	4,658	4,822	4,074	3,214	3,183	3,063	52,940
Unpaid Leave %	28.43%	25.40%	25.16%	22.75%	21.70%	22.63%	22.83%	21.47%	18.85%	15.44%	14.58%	14.05%	21.00%
Sickness Leave Hrs	624	768	605	317	317	288	86	86	137	230	173	259	3,892
Sickness Leave %	3.14%	4.05%	2.77%	1.58%	1.50%	1.35%	0.42%	0.38%	0.63%	1.11%	0.79%	1.19%	1.54%
Total Absence Hrs	8,997	8,192	9,229	7,715	8,199	8,215	7,818	8,530	7,539	6,240	6,363	6,280	93,316
Total Absence %	45.21%	43.20%	42.28%	38.59%	38.76%	38.56%	38.31%	37.97%	34.89%	29.98%	29.14%	28.81%	37.02%

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Absence Trend Analysis



Total Absence Hours Analysis





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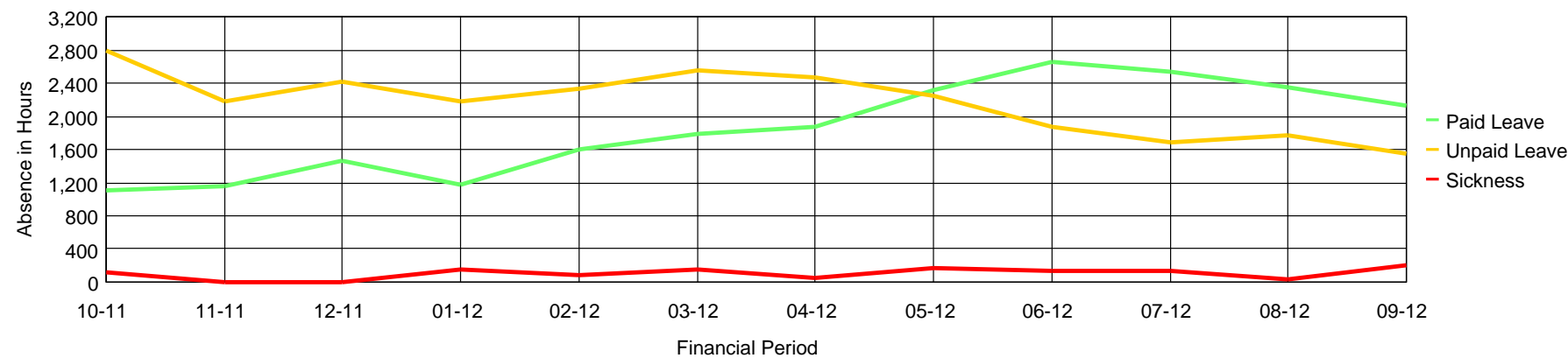
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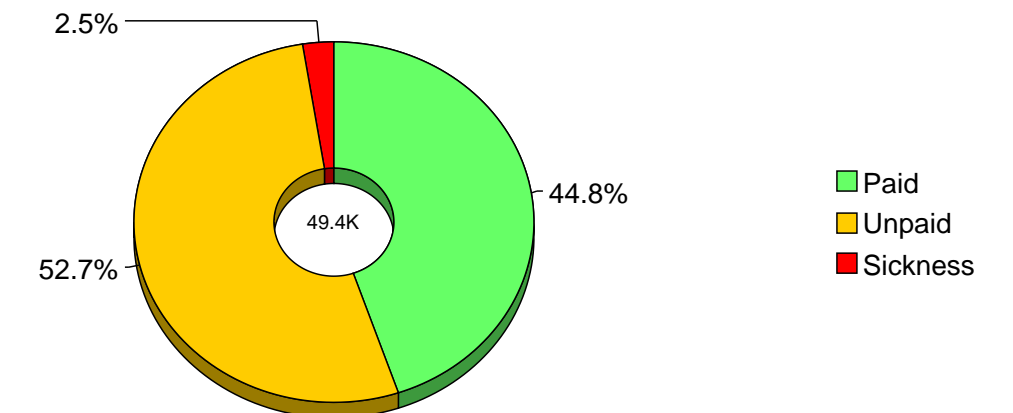
Employee Name	Mr. S.Bcfhdoas, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	16,519	15,723	18,221	16,951	17,781	17,724	16,916	18,566	17,787	17,151	17,908	17,873	209,121
Paid Leave Hrs	1,102	1,152	1,462	1,174	1,606	1,791	1,867	2,322	2,660	2,529	2,342	2,128	22,133
Paid Leave %	6.67%	7.33%	8.02%	6.92%	9.03%	10.10%	11.03%	12.51%	14.96%	14.75%	13.08%	11.90%	10.58%
Unpaid Leave Hrs	2,791	2,171	2,424	2,186	2,330	2,557	2,477	2,254	1,865	1,678	1,771	1,548	26,050
Unpaid Leave %	16.89%	13.81%	13.30%	12.89%	13.10%	14.43%	14.64%	12.14%	10.48%	9.78%	9.89%	8.66%	12.46%
Sickness Leave Hrs	115	7	7	151	79	151	50	166	144	130	36	209	1,246
Sickness Leave %	0.70%	0.05%	0.04%	0.89%	0.45%	0.85%	0.30%	0.89%	0.81%	0.76%	0.20%	1.17%	0.60%
Total Absence Hrs	4,007	3,330	3,893	3,511	4,015	4,499	4,394	4,741	4,669	4,336	4,149	3,884	49,429
Total Absence %	24.26%	21.18%	21.36%	20.71%	22.58%	25.38%	25.97%	25.54%	26.25%	25.28%	23.17%	21.73%	23.64%

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Absence Trend Analysis



Total Absence Hours Analysis





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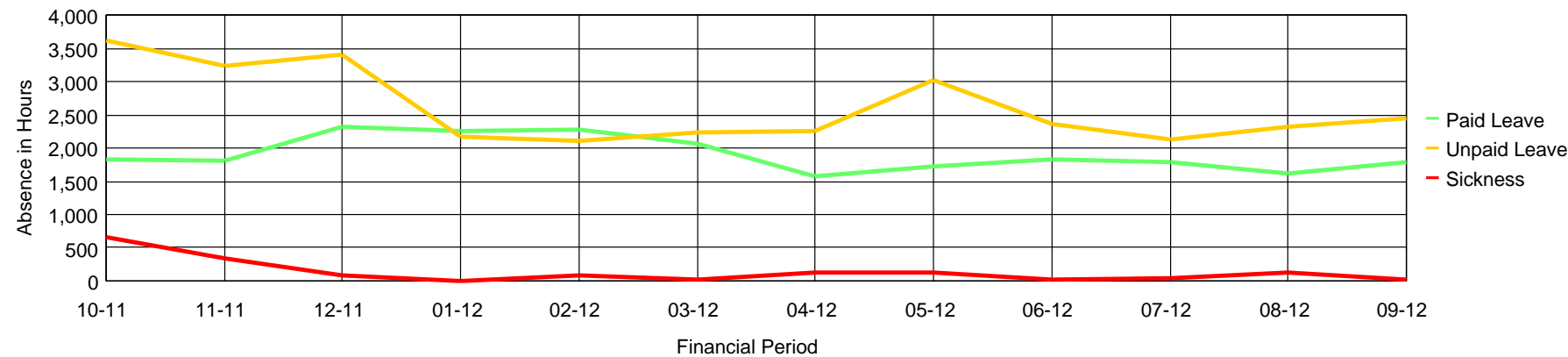
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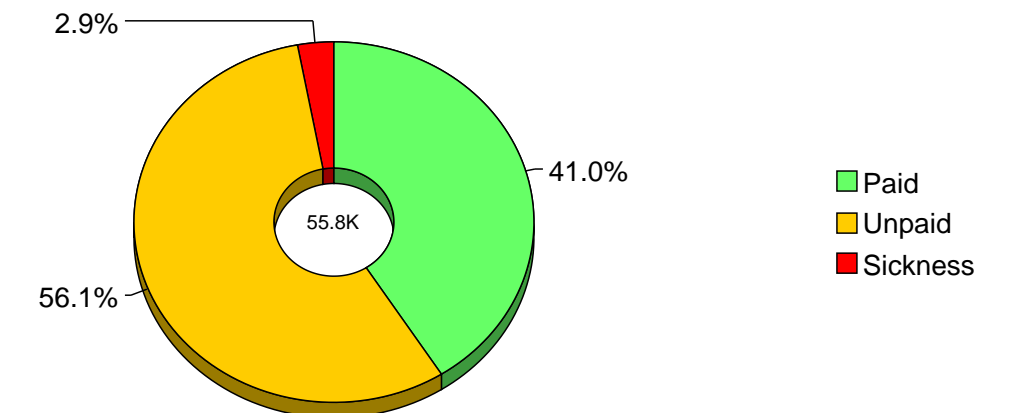
Employee Name	Mr. W.Qdsaqfls, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	16,364	15,655	18,173	16,583	17,458	17,456	16,569	18,310	17,480	16,847	17,659	17,580	206,135
Paid Leave Hrs	1,822	1,814	2,318	2,246	2,275	2,059	1,572	1,721	1,830	1,784	1,622	1,794	22,859
Paid Leave %	11.13%	11.59%	12.76%	13.55%	13.03%	11.80%	9.49%	9.40%	10.47%	10.59%	9.19%	10.21%	11.09%
Unpaid Leave Hrs	3,622	3,226	3,413	2,167	2,117	2,225	2,261	3,014	2,362	2,124	2,326	2,448	31,304
Unpaid Leave %	22.14%	20.60%	18.78%	13.07%	12.13%	12.74%	13.64%	16.46%	13.51%	12.61%	13.17%	13.92%	15.19%
Sickness Leave Hrs	650	334	86	0	79	22	137	122	15	50	122	14	1,632
Sickness Leave %	3.97%	2.13%	0.48%	0.00%	0.45%	0.12%	0.83%	0.67%	0.08%	0.30%	0.69%	0.08%	0.79%
Total Absence Hrs	6,094	5,374	5,818	4,414	4,471	4,306	3,969	4,858	4,207	3,959	4,070	4,257	55,796
Total Absence %	37.24%	34.32%	32.01%	26.62%	25.61%	24.67%	23.96%	26.53%	24.07%	23.50%	23.05%	24.21%	27.07%

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Absence Trend Analysis



Total Absence Hours Analysis





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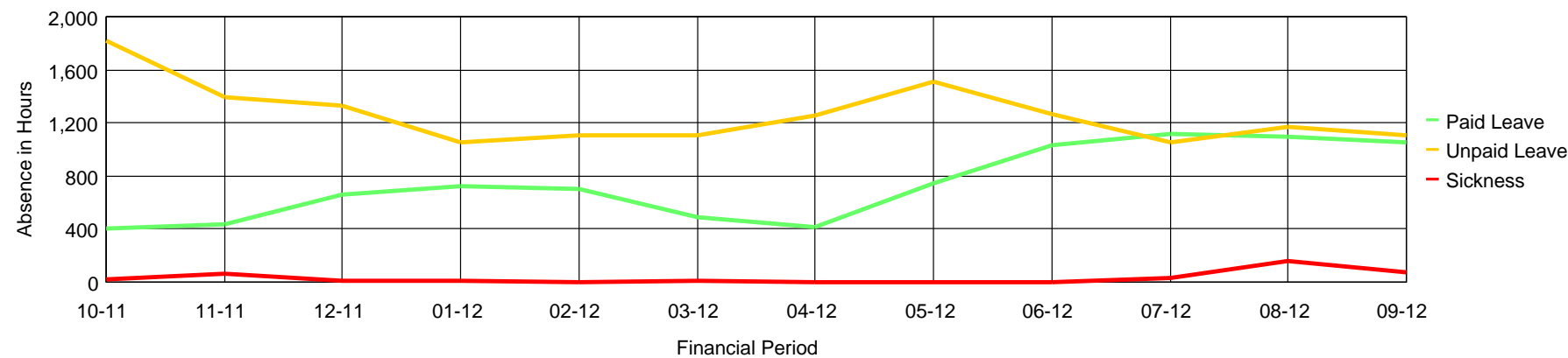
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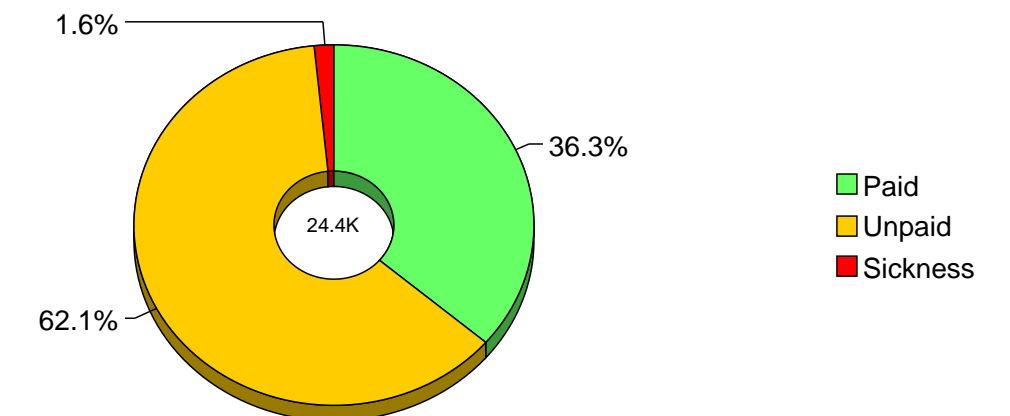
Employee Name	Mr. R.Qxiajy, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	5,869	5,676	6,492	5,876	6,177	6,178	5,876	6,467	6,187	6,053	6,337	6,314	73,502
Paid Leave Hrs	407	434	658	722	702	486	415	747	1,031	1,116	1,093	1,054	8,868
Paid Leave %	6.94%	7.65%	10.14%	12.29%	11.36%	7.87%	7.07%	11.56%	16.66%	18.44%	17.25%	16.70%	12.06%
Unpaid Leave Hrs	1,814	1,390	1,332	1,058	1,109	1,109	1,261	1,514	1,267	1,058	1,166	1,109	15,188
Unpaid Leave %	30.91%	24.48%	20.52%	18.01%	17.95%	17.95%	21.45%	23.42%	20.48%	17.49%	18.41%	17.56%	20.66%
Sickness Leave Hrs	22	65	14	14	0	7	0	0	0	36	158	72	389
Sickness Leave %	0.37%	1.14%	0.22%	0.25%	0.00%	0.12%	0.00%	0.00%	0.00%	0.59%	2.50%	1.14%	0.53%
Total Absence Hrs	2,243	1,889	2,005	1,795	1,810	1,602	1,676	2,262	2,298	2,211	2,418	2,235	24,445
Total Absence %	38.22%	33.28%	30.88%	30.55%	29.31%	25.94%	28.52%	34.97%	37.15%	36.52%	38.16%	35.40%	33.26%

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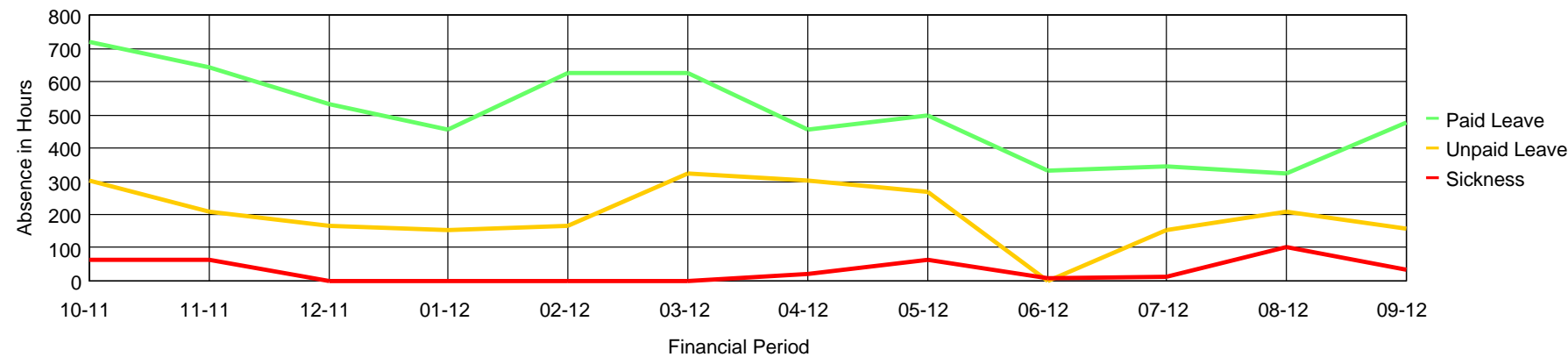
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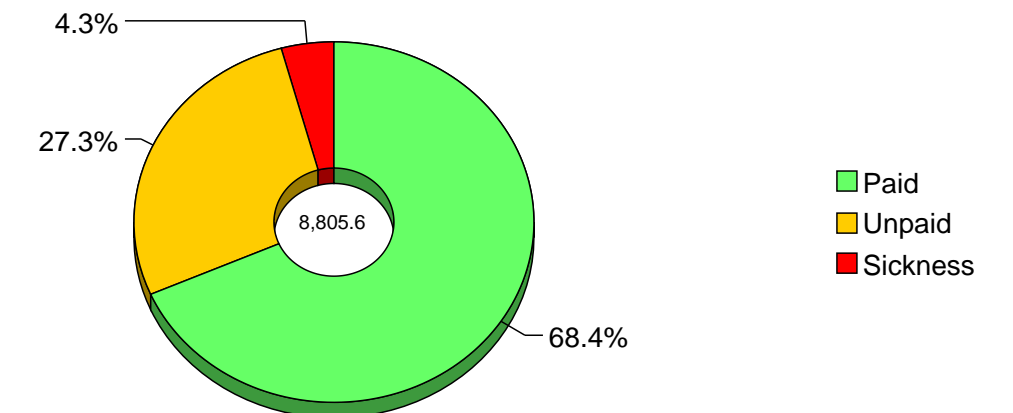
Employee Name	Mr. W.Xsyzvp, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	3,288	3,197	3,680	3,350	3,528	3,512	3,350	3,854	3,663	3,511	3,683	3,663	42,278
Paid Leave Hrs	720	641	533	454	626	626	454	497	331	346	324	475	6,026
Paid Leave %	21.90%	20.05%	14.48%	13.54%	17.76%	17.84%	13.54%	12.89%	9.04%	9.84%	8.80%	12.97%	14.25%
Unpaid Leave Hrs	302	209	166	151	166	324	302	266	0	151	209	158	2,405
Unpaid Leave %	9.20%	6.53%	4.50%	4.51%	4.69%	9.23%	9.03%	6.91%	0.00%	4.31%	5.67%	4.32%	5.69%
Sickness Leave Hrs	65	65	0	0	0	0	22	65	7	14	101	36	374
Sickness Leave %	1.97%	2.03%	0.00%	0.00%	0.00%	0.00%	0.64%	1.68%	0.20%	0.41%	2.74%	0.98%	0.89%
Total Absence Hrs	1,087	914	698	605	792	950	778	828	338	511	634	670	8,806
Total Absence %	33.07%	28.60%	18.98%	18.05%	22.45%	27.06%	23.21%	21.49%	9.24%	14.56%	17.20%	18.28%	20.83%

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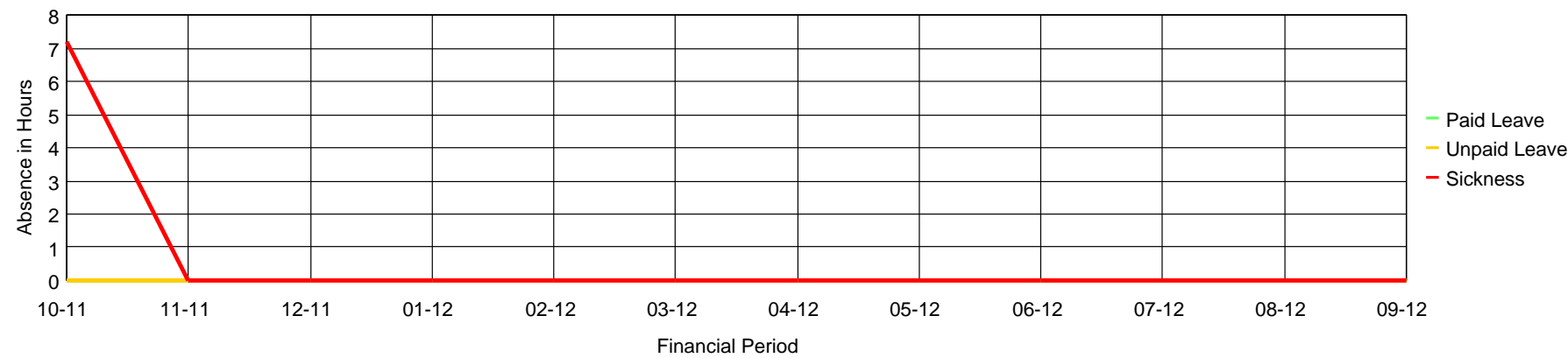
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Employee Name	Mr. T.Oyivf, ERDG Office - ERDG : Grade6												
FINANCIAL PERIOD	10-01	11-01	12-01	01-01	02-01	03-01	04-01	05-01	06-01	07-01	08-01	09-12	12 Month Total
Staff Contracted Hrs	151	144	166	151	158	158	151	166	158	151	158	158	1,872
Paid Leave Hrs	0	0	0	0	0	0	0	0	0	0	0	0	0
Paid Leave %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Unpaid Leave Hrs	0	0	0	0	0	0	0	0	0	0	0	0	0
Unpaid Leave %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Sickness Leave Hrs	7	0	0	0	0	0	0	0	0	0	0	0	7
Sickness Leave %	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%
Total Absence Hrs	7	0	0	0	0	0	0	0	0	0	0	0	7
Total Absence %	4.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.38%

Red % denotes Absence Increase compared to Prior Year (Drilldown on Financial Period hyperlink for Prior Year values)

Absence Trend Analysis



Total Absence Hours Analysis

