



**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



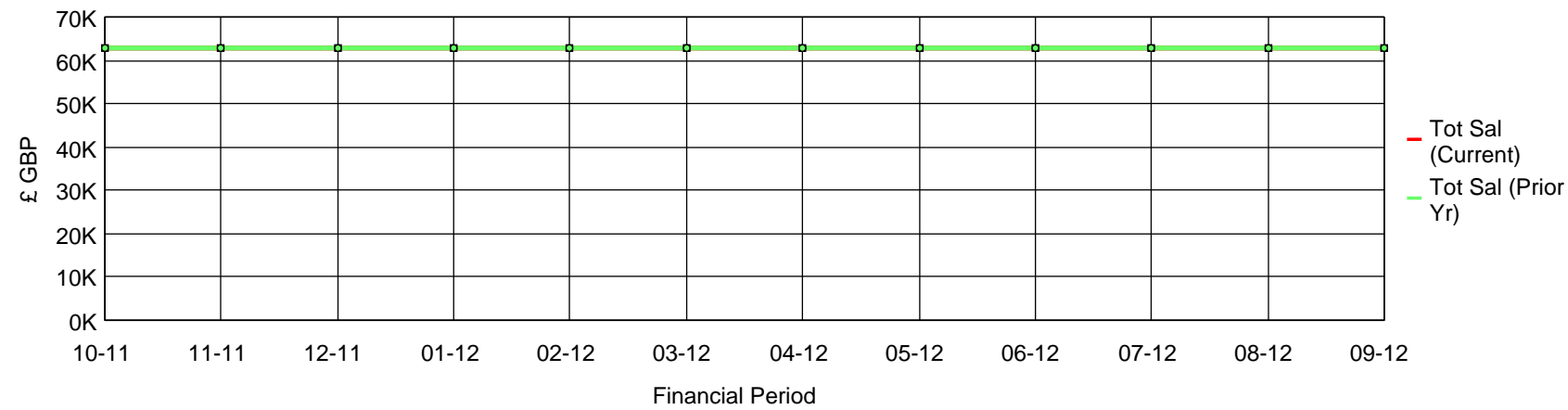
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

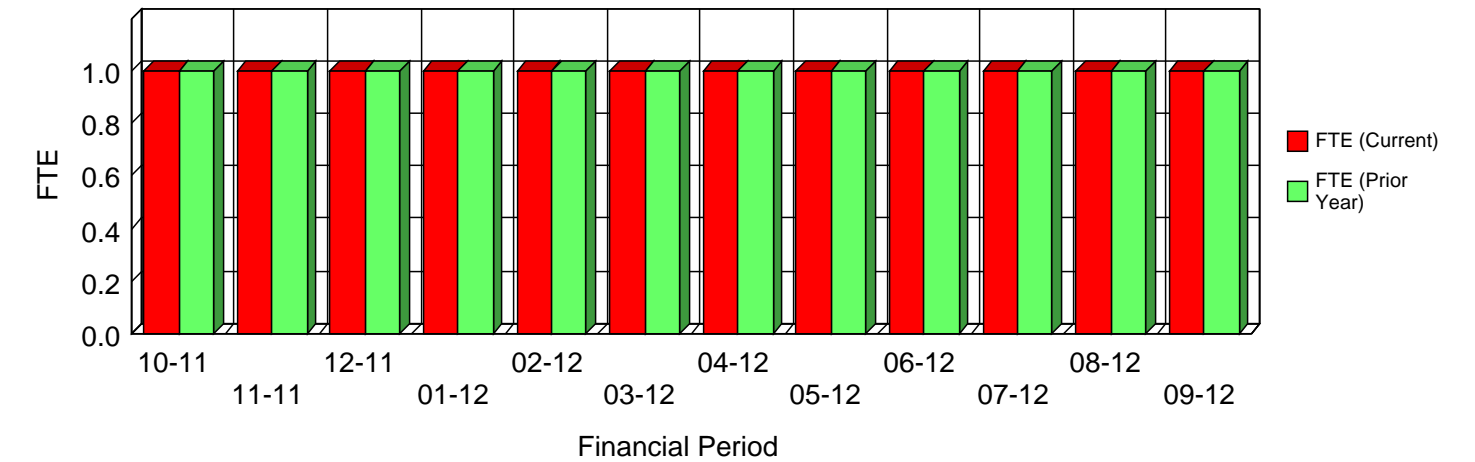
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. W.Xsyzvp, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893
<b>Prior Year</b>	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary(£)</b>	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893	62,893
<b>Prior Year</b>	62,893	62,893	62,893	62,893	62,893	<b>62,893</b>	62,893	62,893	62,893	62,893	62,893	62,893
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Total Salary Trend



Headcount Analysis





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



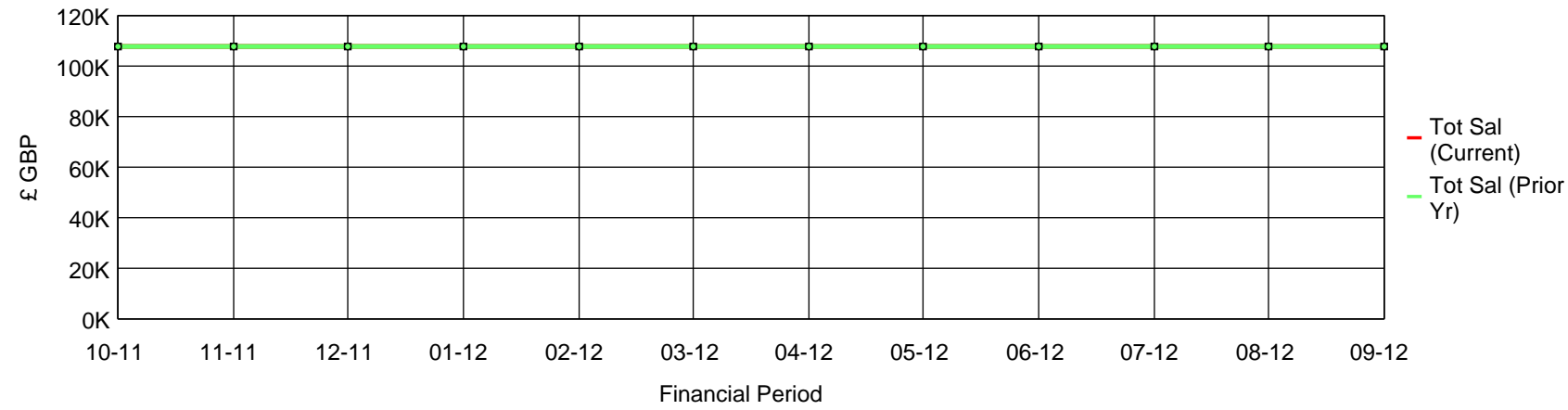
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

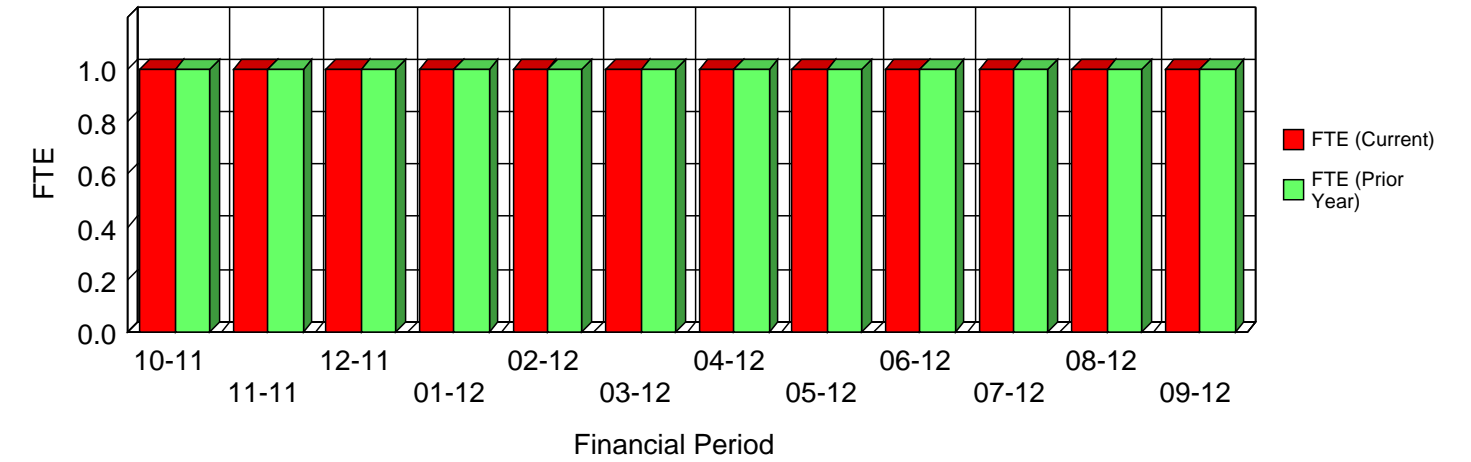
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. B.Pdpgf, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438
<b>Prior Year</b>	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary (£)</b>	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438	107,438
<b>Prior Year</b>	107,438	107,438	107,438	107,438	107,438	107,438	<b>107,438</b>	107,438	107,438	107,438	107,438	107,438
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



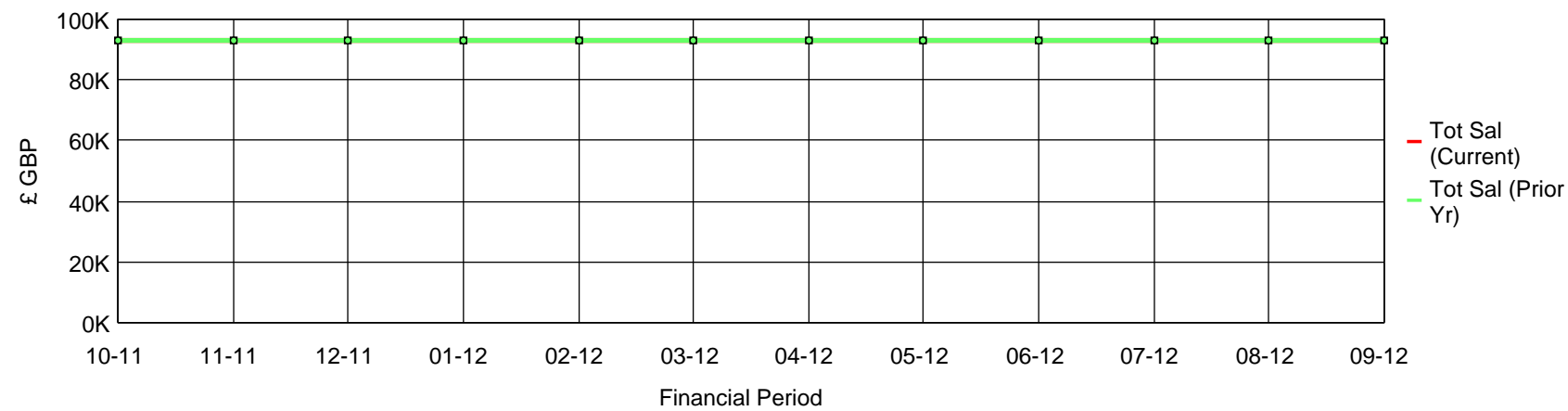
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

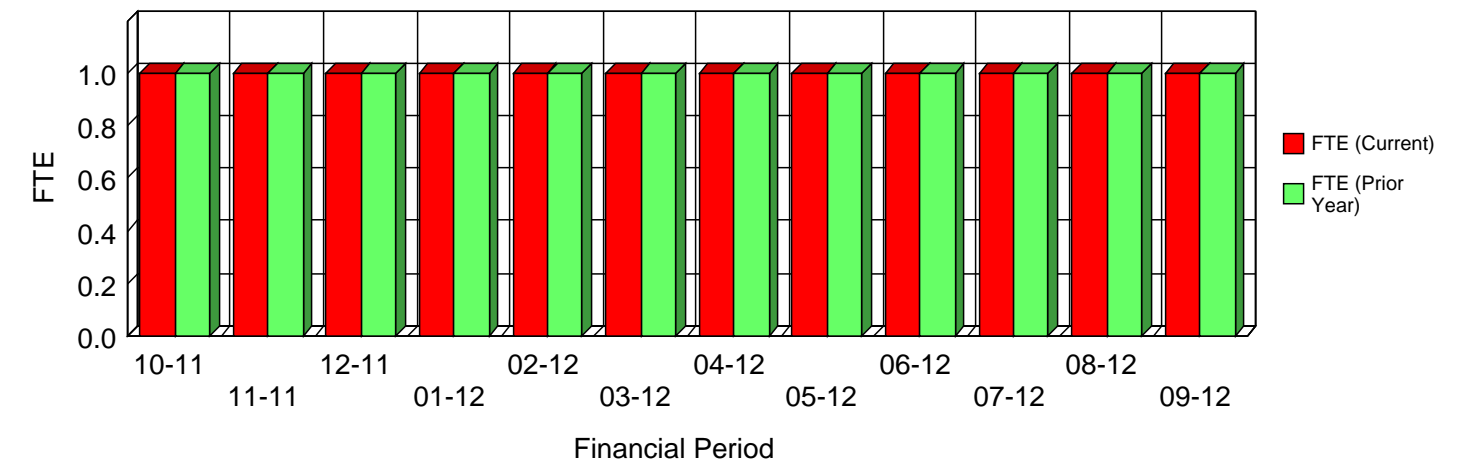
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. S.Bcfhdoas, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Prior Year	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986
Prior Year	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary(£)</b>	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986	92,986
Prior Year	92,986	92,986	92,986	92,986	92,986	92,986	<b>92,986</b>	92,986	92,986	92,986	92,986	92,986
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Total Salary Trend



Headcount Analysis





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



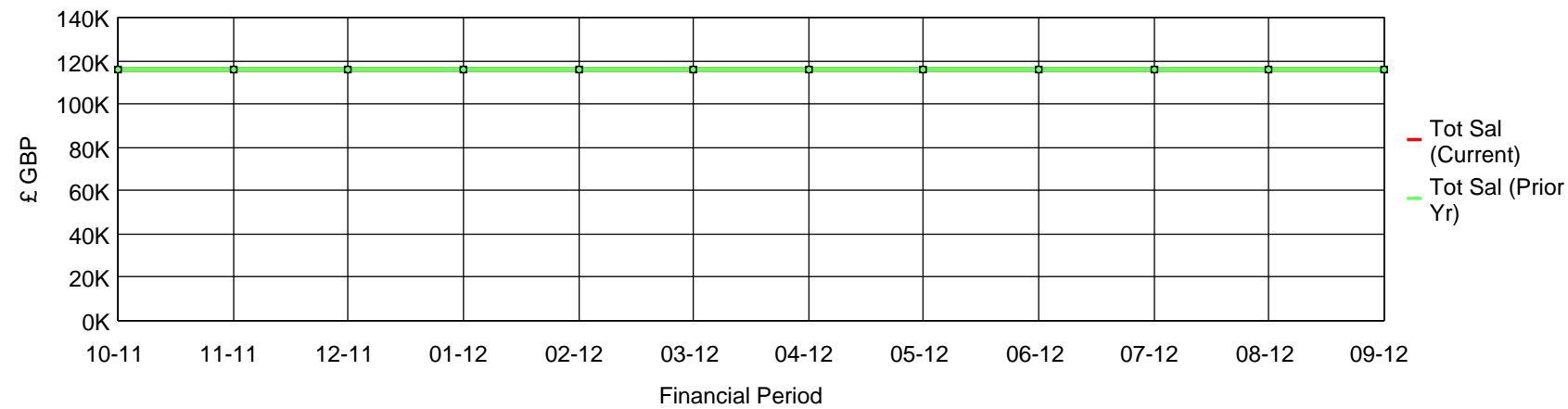
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

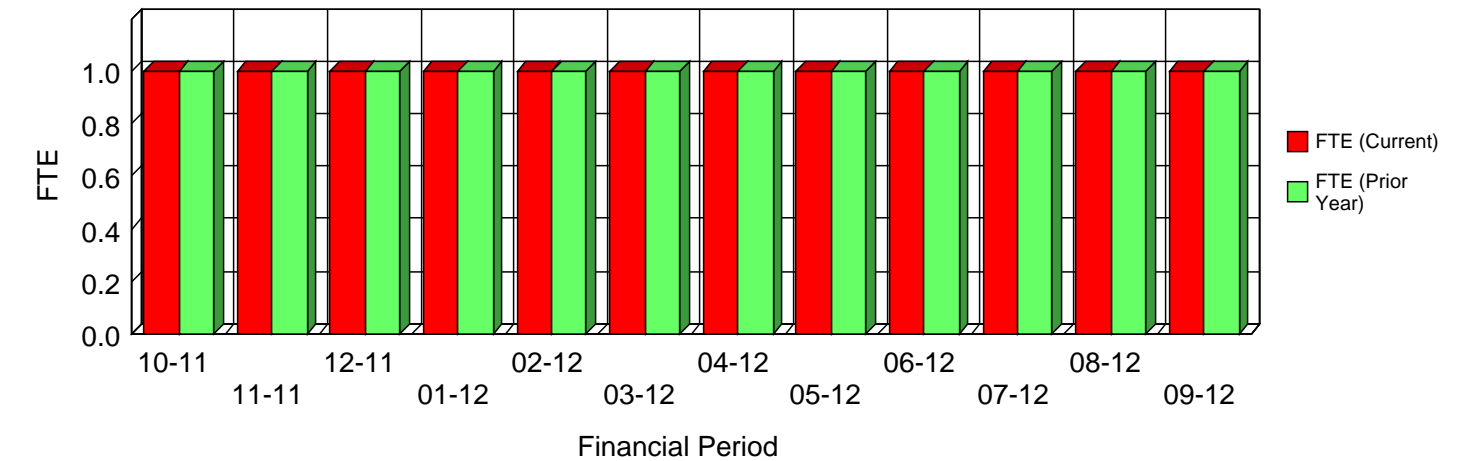
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. W.Qdsaqfls, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873
<b>Prior Year</b>	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary (£)</b>	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873
<b>Prior Year</b>	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873	115,873
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



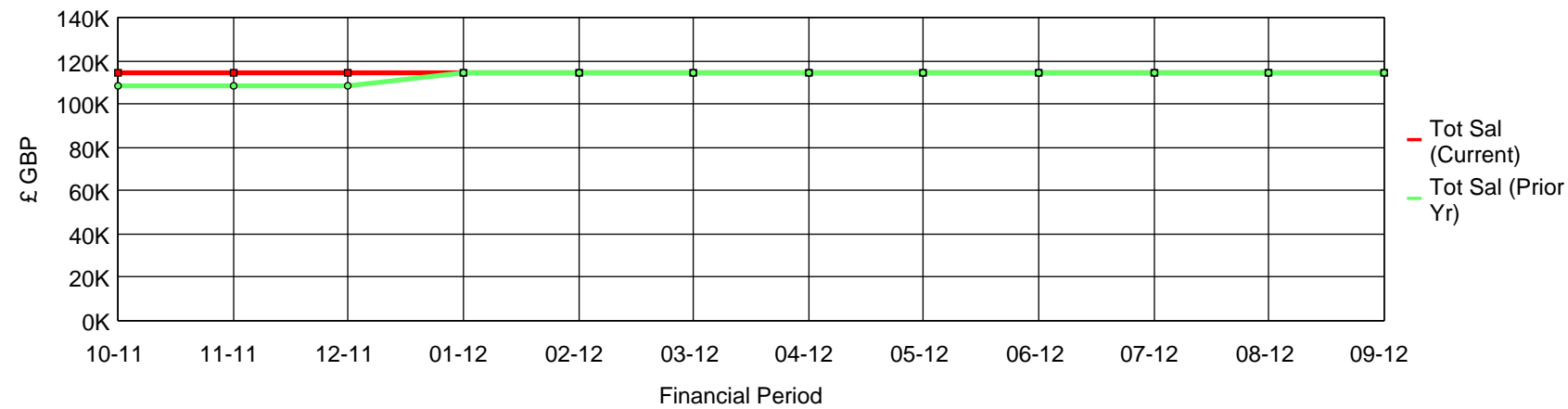
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

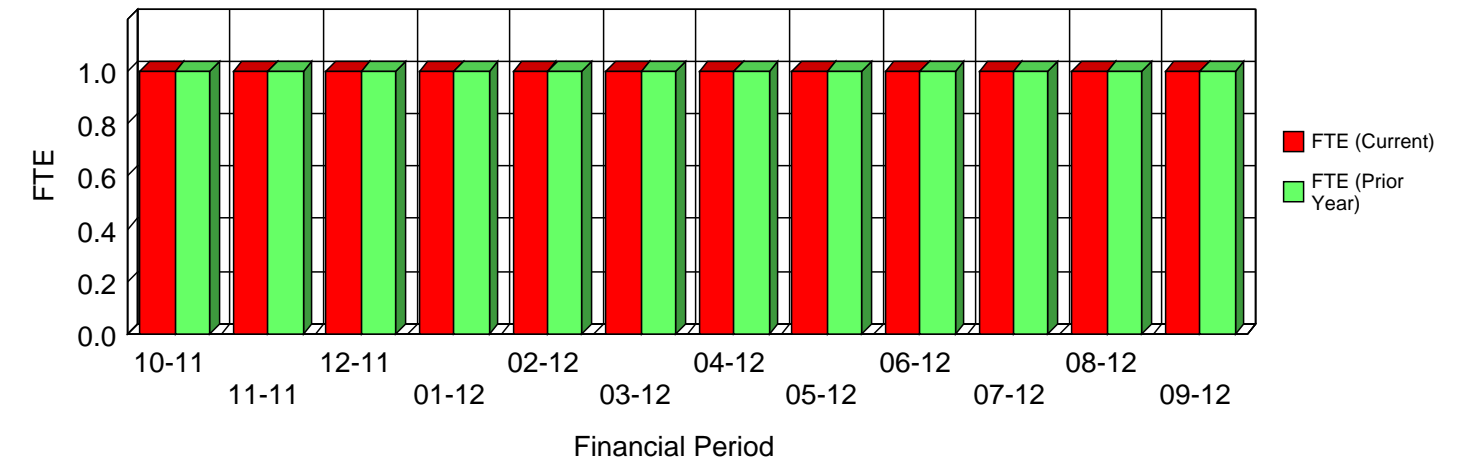
23 Chamomile Street  
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 Tel. 0207 342 6754

Employee	Miss L.Xrojstx, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376
<b>Prior Year</b>	108,220	108,220	108,220	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376
<b>Variance %</b>	106%	106%	106%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary (£)</b>	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376	114,376
<b>Prior Year</b>	108,220	108,220	108,220	114,376	114,376	<b>114,376</b>	114,376	114,376	114,376	114,376	114,376	114,376
<b>Variance %</b>	106%	106%	106%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



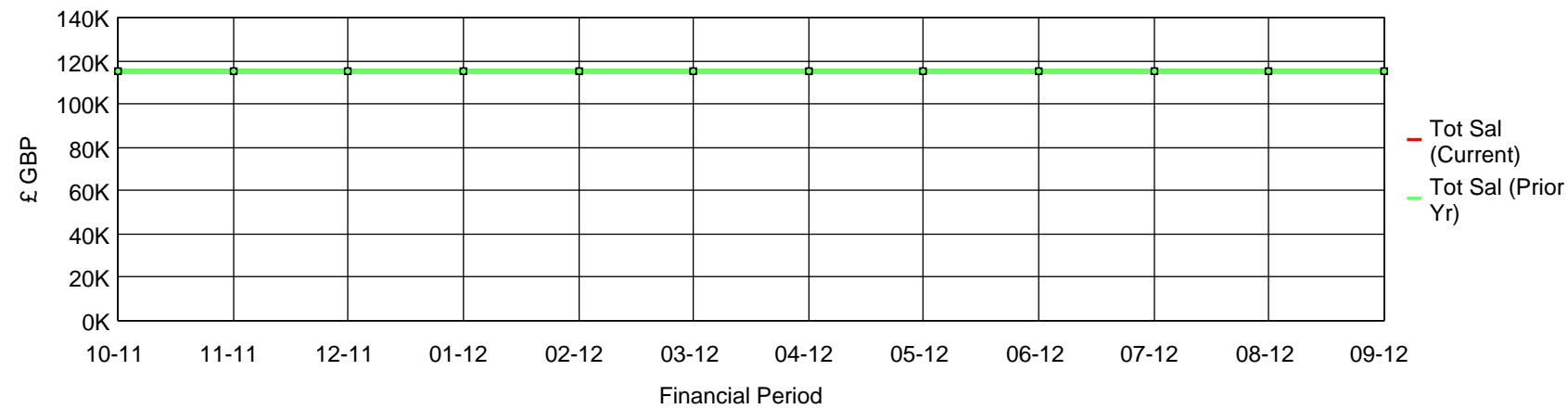
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

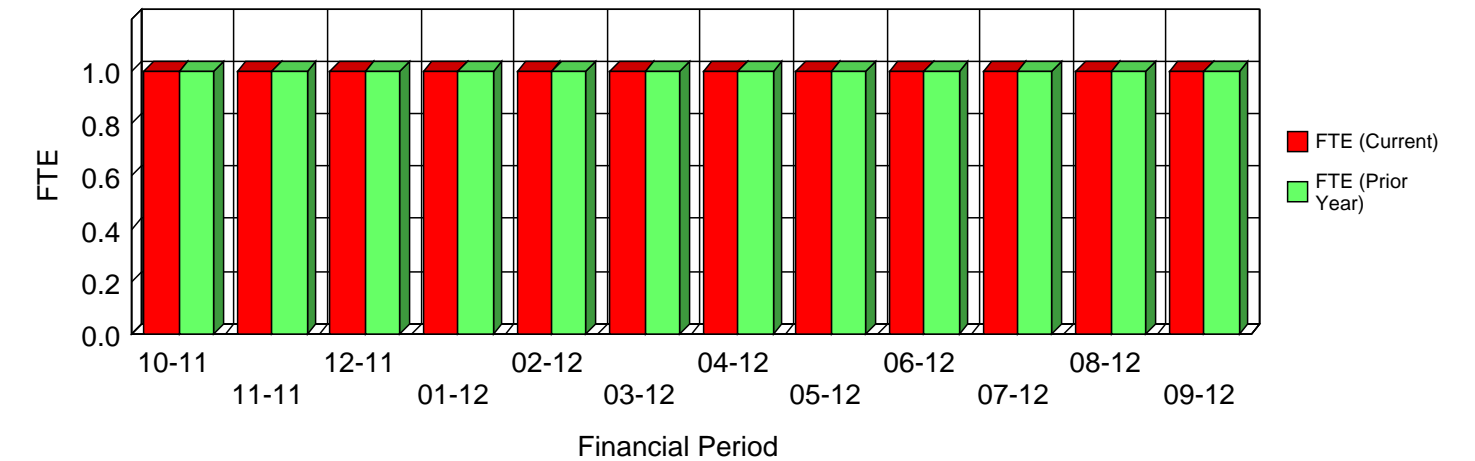
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Miss I.Ogofcsb, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934
<b>Prior Year</b>	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary(£)</b>	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934	114,934
<b>Prior Year</b>	114,934	114,934	114,934	114,934	114,934	114,934	<b>114,934</b>	114,934	114,934	114,934	114,934	114,934
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**





**Headcount and Salary Trend by Manager (Direct Reports)**  
 Rolling 12 month Summary  
 To Financial Period 09 - 12



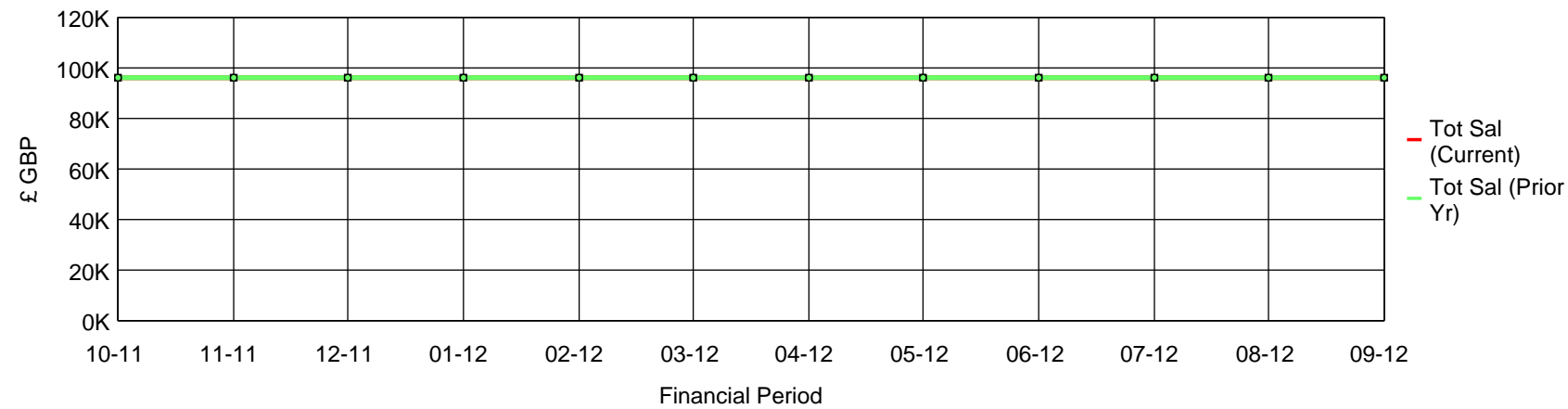
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

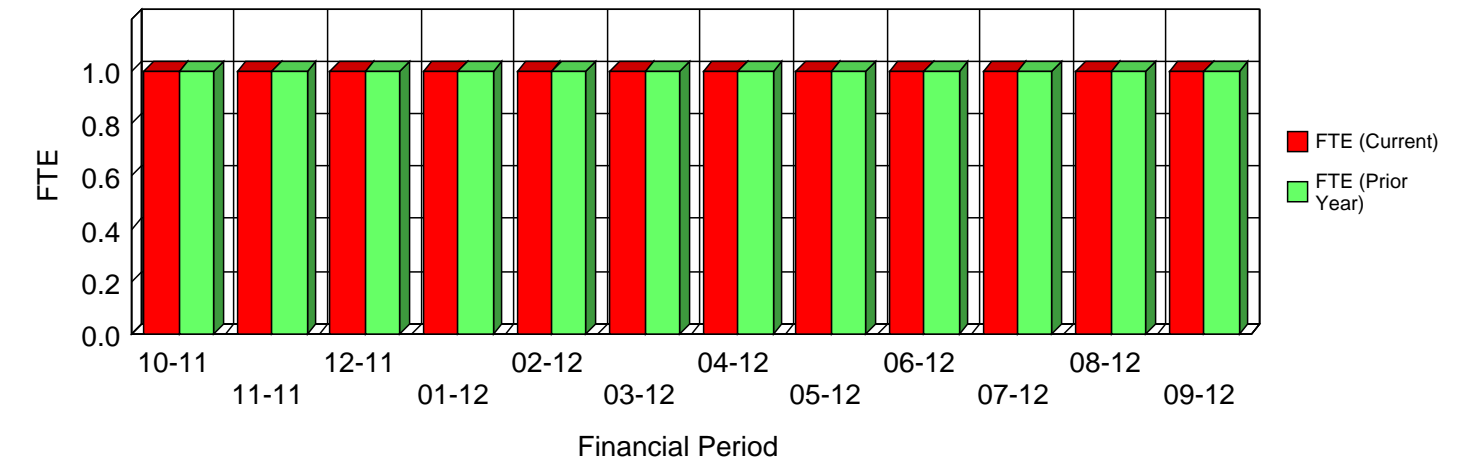
23 Chamomile Street  
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Employee	Mr. R.Qxiajy, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Prior Year	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909
Prior Year	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary (£)</b>	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909	95,909
Prior Year	95,909	95,909	95,909	95,909	95,909	95,909	<b>95,909</b>	95,909	95,909	95,909	95,909	95,909
Variance %	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Total Salary Trend



Headcount Analysis





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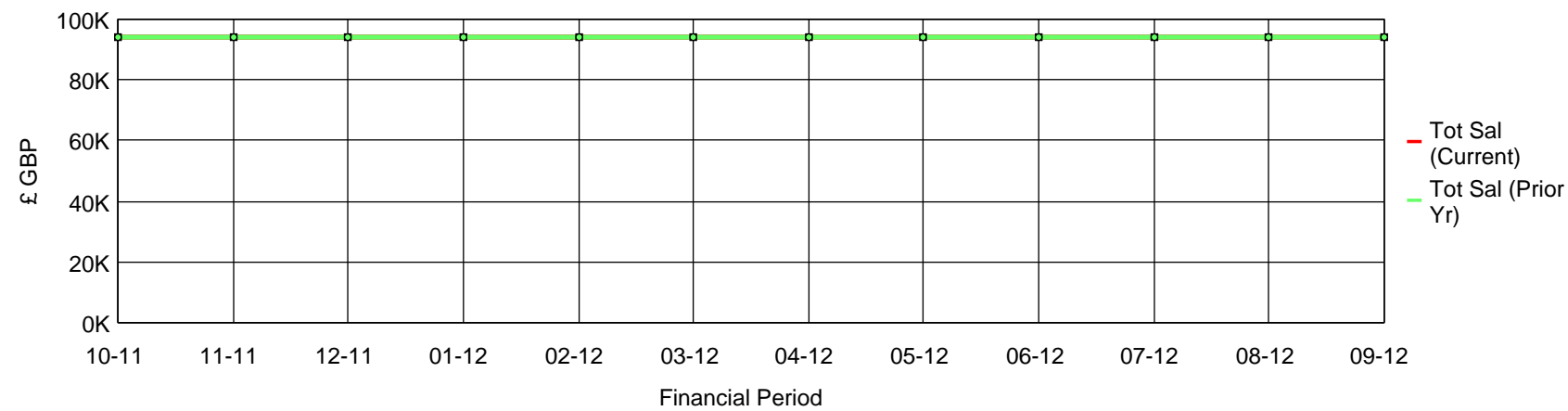
DEMO REPORT : DUMMY DATA

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**Hierarchy Position** [Mr. Gerald Cartwright](#)

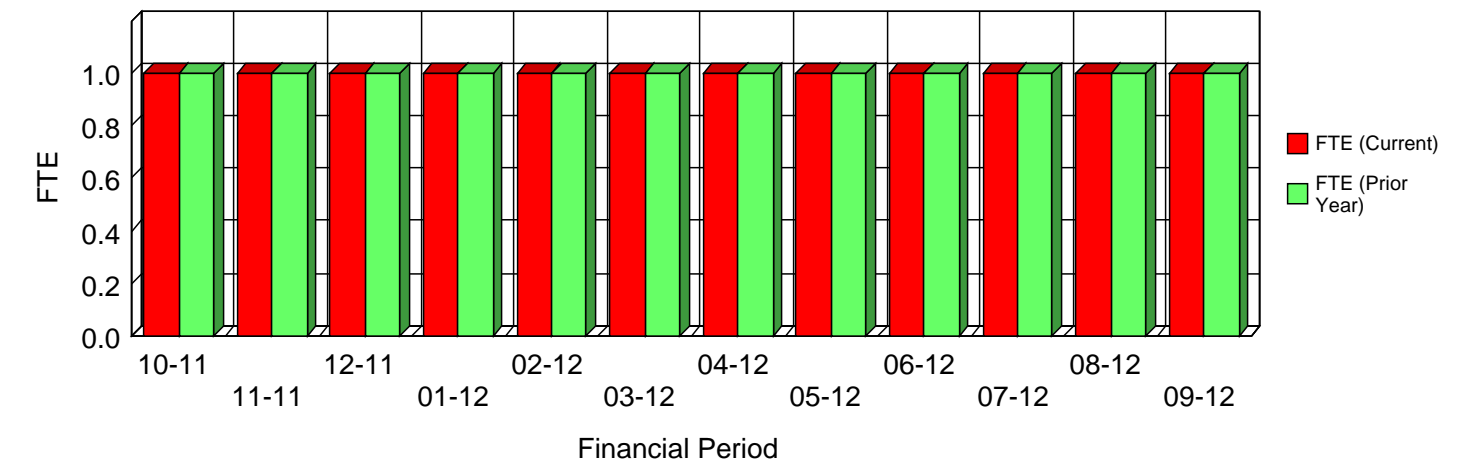
23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. K.Ytzvgfrl, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Prior Year</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Average FTE Salary (£)</b>	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865
<b>Prior Year</b>	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
<b>Total Salary(£)</b>	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865	93,865
<b>Prior Year</b>	93,865	93,865	93,865	93,865	93,865	93,865	<b>93,865</b>	93,865	93,865	93,865	93,865	93,865
<b>Variance %</b>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**Total Salary Trend**



**Headcount Analysis**







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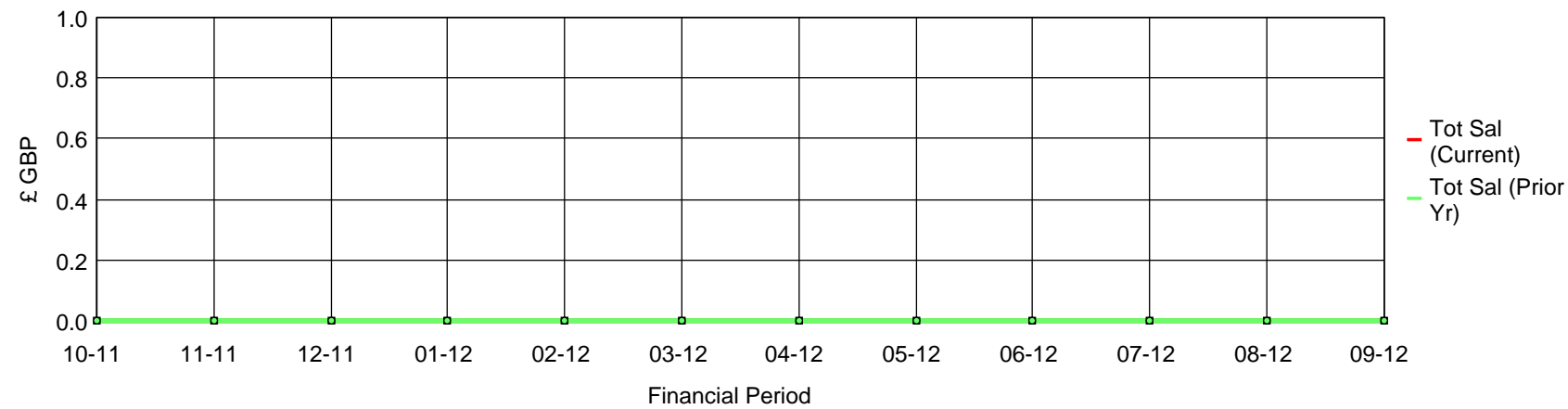
DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** [Mr. Gerald Cartwright](#)

23 Chamomile Street  
 London EC1 7TH  
 Tel. 0207 342 6754

Employee	Mr. T.Oyivf, ERDG Office - ERDG : Grade6											
FINANCIAL PERIOD	<u>10 - 11</u>	<u>11 - 11</u>	<u>12 - 11</u>	<u>01 - 12</u>	<u>02 - 12</u>	<u>03 - 12</u>	<u>04 - 12</u>	<u>05 - 12</u>	<u>06 - 12</u>	<u>07 - 12</u>	<u>08 - 12</u>	<u>09 - 12</u>
<b>Headcount (FTE)</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Prior Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Variance %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Average FTE Salary (£)</b>	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year	0	0	0	0	0	0	0	0	0	0	0	0
Variance %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>Total Salary(£)</b>	0	0	0	0	0	0	0	0	0	0	0	0
Prior Year	0	0	0	0	0	0	0	0	0	0	0	0
Variance %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**Total Salary Trend**



**Headcount Analysis**

