



## Headcount and Salary Trend by Manager (Rolled Up Summary)

Financial Period

06 - 12



DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** Mr. Gerald CARTWRIGHT

23 Chamomile Street  
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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Job Description not Available	134.5	16.0	841%	4,931,213	1,159,690	425%	36,663	72,481	51%	157,366	95,744	164%	9%	2%	1	1
AH Corporate Teams - Services : Grade 7	18.5	18.5	100%	920,801	900,059	102%	49,773	48,652	102%	53,118	53,118	100%	2%	2%	2	2
Water Ongoing Activities - DWI : SEO	17.0	12.5	136%	630,709	540,400	117%	37,101	43,232	86%	40,867	40,867	100%	1%	1%	3	4
Food Policy Unit : HEO	17.5	16.5	106%	569,932	568,509	100%	32,568	34,455	95%	34,100	34,100	100%	1%	1%	4	3
Rural : Grade 7	9.5	3.5	271%	479,343	254,626	188%	50,457	72,750	69%	56,372	56,372	100%	1%	1%	5	42
Farming and Food Chain Programme - Farming : HEO	16.0	11.0	145%	473,824	445,455	106%	29,614	40,496	73%	34,100	55,192	62%	1%	1%	6	5
Customer Contact Unit : EO	16.0	15.0	107%	451,600	421,184	107%	28,225	28,079	101%	28,656	28,656	100%	1%	1%	7	6
Marine Core : Grade 7	8.0	7.0	114%	423,347	372,994	114%	52,918	53,285	99%	56,435	56,435	100%	1%	1%	8	13
Natural Environment Economics : Grade 7	9.0	8.0	112%	418,632	348,458	120%	46,515	43,557	107%	54,331	54,331	100%	1%	1%	9	17
Sustainable Products and Consumers : SEO	11.0	11.0	100%	403,609	402,447	100%	36,692	36,586	100%	40,547	40,547	100%	1%	1%	10	7
Crops Core Function : HEO	12.0	12.0	100%	400,716	400,716	100%	33,393	33,393	100%	34,100	34,100	100%	1%	1%	11	8
Strategic Influencing and Governance : Grade 7	7.5	8.0	94%	385,433	385,433	100%	51,391	48,179	107%	55,951	55,951	100%	1%	1%	12	10
Strategic Relationship Management : Grade 7	7.5	7.5	100%	383,919	379,166	101%	51,189	50,556	101%	56,435	56,435	100%	1%	1%	13	12
Flood Management - Board : Grade 7	8.0	8.0	100%	382,014	382,014	100%	47,752	47,752	100%	56,435	56,435	100%	1%	1%	14	11
Rural : HEO	11.5	9.5	121%	370,361	385,522	96%	32,205	40,581	79%	34,100	34,100	100%	1%	1%	15	9



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Food Policy Unit : Grade 7	7.0	6.5	108%	359,614	358,053	100%	51,373	55,085	93%	54,331	54,331	100%	1%	1%	16	14
Adapting to Climate Change : Grade 7	6.5	6.0	108%	354,730	352,455	101%	54,574	58,742	93%	52,306	52,306	100%	1%	1%	17	16
Landscape, Recreation, Forestry and National Parks : Grade 7	8.0	8.0	100%	352,624	352,624	100%	44,078	44,078	100%	52,306	52,306	100%	1%	1%	18	15
Wildlife Habitats and Biodiversity : Grade 7	6.5	7.0	93%	347,377	345,816	100%	53,443	49,402	108%	56,435	56,435	100%	1%	1%	19	18
Water Ongoing Activities - DWI : Grade 7	7.0	7.0	100%	345,126	331,914	104%	49,304	47,416	104%	51,437	50,281	102%	1%	1%	20	19
Wildlife Species Conservation : HEO	11.0	11.5	96%	331,065	331,065	100%	30,097	28,788	105%	30,490	30,490	100%	1%	1%	21	20
Farming and Food Chain Programme - Farming : Grade 7	6.5	6.5	100%	328,585	327,726	100%	50,552	50,419	100%	55,951	55,951	100%	1%	1%	22	21
Marine Core : HEO	9.5	9.5	100%	313,418	312,340	100%	32,991	32,878	100%	32,931	32,931	100%	1%	1%	23	23
Strategic Evidence Partners : SEO	8.0	8.5	94%	313,290	313,290	100%	39,161	36,858	106%	39,272	39,272	100%	1%	1%	24	22
Customer Contact Unit : HEO	9.0	9.0	100%	310,682	308,995	101%	34,520	34,333	101%	34,100	34,100	100%	1%	1%	25	24
Sustainable Products and Consumers : Grade 7	6.0	5.0	120%	309,681	259,328	119%	51,613	51,866	100%	54,331	54,331	100%	1%	1%	26	40
Animal Welfare Core Function : Grade 7	5.5	5.5	100%	305,985	305,985	100%	55,634	55,634	100%	56,435	56,435	100%	1%	1%	27	25
Strategic Animal Health Policy : Grade 7	5.5	5.5	100%	305,787	300,616	102%	55,598	54,657	102%	56,435	56,435	100%	1%	1%	28	27
Sustainable Fisheries : Grade 7	6.0	6.0	100%	304,547	304,547	100%	50,758	50,758	100%	56,435	56,435	100%	1%	1%	29	26
TB Division : Grade 7	5.5	6.0	92%	301,459	299,898	101%	54,811	49,983	110%	56,628	56,628	100%	1%	1%	30	28
Sustainable Fisheries : HEO	10.0	10.0	100%	300,888	297,989	101%	30,089	29,799	101%	34,100	34,100	100%	1%	1%	31	29
Landscape, Recreation, Forestry and National Parks : HEO	9.5	9.5	100%	297,940	297,940	100%	31,362	31,362	100%	31,177	31,177	100%	1%	1%	32	30
Water Board Programme - WQ/WSR : HEO	9.0	9.0	100%	291,044	289,463	101%	32,338	32,163	101%	34,100	34,100	100%	1%	1%	33	31
Sustainable Products and Consumers : HEO	9.0	9.0	100%	287,806	286,225	101%	31,978	31,803	101%	34,100	34,100	100%	1%	1%	34	32



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Waste Regulation & Business Waste : HEO	8.5	9.0	94%	285,018	284,713	100%	33,532	31,635	106%	34,100	34,100	100%	1%	1%	35	33
Water Board Programme - WQ : HEO	9.0	9.0	100%	282,750	281,421	100%	31,417	31,269	100%	34,100	34,100	100%	1%	1%	36	34
Sustainable Business and Resource Efficiency : Grade 7	4.0	3.0	133%	271,329	156,513	173%	67,832	52,171	130%	113,256	54,331	208%	0%	0%	37	90
Environment Statistics Service : Grade 7	5.0	5.0	100%	267,023	267,023	100%	53,405	53,405	100%	56,435	56,435	100%	0%	1%	38	36
Strategy Programme : Grade 6	5.0	5.0	100%	264,438	264,438	100%	52,888	52,888	100%	65,514	65,514	100%	0%	1%	39	37
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 7	5.0	5.0	100%	260,650	260,650	100%	52,130	52,130	100%	56,022	56,022	100%	0%	1%	40	38
Crops Core Function : Grade 7	5.0	5.0	100%	260,621	256,697	102%	52,124	51,339	102%	56,435	56,435	100%	0%	1%	41	41
Water Board Programme - WQ : Grade 7	4.5	4.5	100%	258,053	251,810	102%	57,345	55,958	102%	52,306	52,306	100%	0%	1%	42	44
Axis II Policy : Grade 7	4.5	4.5	100%	253,662	253,662	100%	56,369	56,369	100%	56,435	56,435	100%	0%	1%	43	43
Energy from Waste and Food Waste : Grade 7	4.5	4.5	100%	251,877	250,215	101%	55,973	55,603	101%	52,306	52,306	100%	0%	1%	44	45
RDPE Central Programme : Grade 7	4.5	4.5	100%	250,779	249,525	100%	55,729	55,450	100%	54,331	54,331	100%	0%	0%	45	47
Landscape & Biodiversity : TL	7.0	7.0	100%	250,617	259,467	97%	35,802	37,067	97%	39,982	46,071	87%	0%	1%	46	39
Waste Regulation & Business Waste : Grade 7	5.0	5.0	100%	250,375	249,515	100%	50,075	49,903	100%	52,306	52,306	100%	0%	0%	47	48
Strategic Evidence Partners : Grade 7	5.0	5.0	100%	250,131	250,131	100%	50,026	50,026	100%	53,118	53,118	100%	0%	1%	48	46
AH Corporate Teams - Services : Grade 6	3.5	3.5	100%	243,774	243,774	100%	69,650	69,650	100%	68,024	68,024	100%	0%	0%	49	49
Adapting to Climate Change : HEO	8.0	7.0	114%	241,176	280,470	86%	30,147	40,067	75%	32,153	66,168	49%	0%	1%	50	35
Flood Management - Board : HEO	8.0	7.0	114%	241,012	213,367	113%	30,126	30,481	99%	34,100	34,100	100%	0%	0%	51	56
Press Office : Grade 7	5.0	4.0	125%	235,886	164,538	143%	47,177	41,134	115%	47,177	47,177	100%	0%	0%	52	80
Natural Environment Economics : Grade 6	4.0	4.0	100%	233,064	225,815	103%	58,266	56,454	103%	64,038	64,038	100%	0%	0%	53	52



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Strategic Influencing and Governance : HEO	6.5	6.5	100%	231,991	231,740	100%	35,691	35,652	100%	34,100	34,100	100%	0%	0%	54	50
Flood Management - Board : SEO	7.0	7.0	100%	231,327	230,655	100%	33,047	32,951	100%	41,946	41,946	100%	0%	0%	55	51
Customer Contact Unit : AO	10.0	10.0	100%	222,852	222,605	100%	22,285	22,261	100%	23,251	23,251	100%	0%	0%	56	53
Sustainable Fisheries : SEO	6.0	5.0	120%	218,567	180,048	121%	36,428	36,010	101%	39,272	39,272	100%	0%	0%	57	75
Water Board Programme - WQ/WSR : Grade 7	4.0	4.0	100%	217,282	217,282	100%	54,320	54,320	100%	56,372	56,372	100%	0%	0%	58	54
Press Office : SEO	5.0	4.0	125%	216,821	134,923	161%	43,364	33,731	129%	37,510	37,510	100%	0%	0%	59	109
Landscape, Recreation, Forestry and National Parks : SEO	6.0	5.0	120%	216,276	182,976	118%	36,046	36,595	98%	37,779	37,779	100%	0%	0%	60	73
Wildlife Habitats and Biodiversity : SEO	6.0	6.0	100%	215,003	215,003	100%	35,834	35,834	100%	37,491	37,491	100%	0%	0%	61	55
EU Secondments : Grade 7	4.0	4.0	100%	208,356	208,356	100%	52,089	52,089	100%	56,435	56,435	100%	0%	0%	62	57
Waste Review : Grade 7	3.0	2.5	120%	204,595	155,156	132%	68,198	62,062	110%	53,926	53,926	100%	0%	0%	63	93
Soils Programme : Grade 7	3.5	3.5	100%	199,570	197,150	101%	57,020	56,328	101%	51,437	51,437	100%	0%	0%	64	61
Disease Mitigation, control and Export Support : EO	6.0	6.5	92%	198,043	198,043	100%	33,007	30,468	108%	28,656	28,656	100%	0%	0%	65	59
Wildlife Species Conservation : Grade 7	4.0	4.0	100%	197,678	197,678	100%	49,420	49,420	100%	51,089	51,089	100%	0%	0%	66	60
Strategic Animal Health Policy : HEO	5.5	5.5	100%	197,146	197,146	100%	35,845	35,845	100%	34,100	34,100	100%	0%	0%	67	62
Natural Environment Strategic : Grade 7	3.0	3.5	86%	195,370	194,510	100%	65,123	55,574	117%	51,496	51,496	100%	0%	0%	68	64
Natural Environment Economics : HEO	6.5	5.0	130%	195,060	161,388	121%	30,009	32,278	93%	33,672	27,744	121%	0%	0%	69	83
Strategic Evidence Partners : HEO	6.0	6.0	100%	194,616	194,616	100%	32,436	32,436	100%	34,100	34,100	100%	0%	0%	70	63
Sustainable Fisheries Conservation : Grade 7	4.0	4.0	100%	193,750	192,890	100%	48,437	48,223	100%	49,876	49,876	100%	0%	0%	71	66
Water Board Programme - WQ/WSR : SEO	6.0	5.5	109%	192,972	192,972	100%	32,162	35,086	92%	45,406	45,406	100%	0%	0%	72	65



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Sustainable Fisheries Conservation : HEO	6.0	6.0	100%	191,139	191,139	100%	31,857	31,857	100%	34,100	34,100	100%	0%	0%	73	67
Sustainable Business and Resource Efficiency : HEO	6.0	6.0	100%	190,513	190,513	100%	31,752	31,752	100%	34,100	34,100	100%	0%	0%	74	68
Adapting to Climate Change : SEO	5.0	5.0	100%	188,548	186,319	101%	37,710	37,264	101%	39,272	39,272	100%	0%	0%	75	71
Sustainable Fisheries : CONT	7.0	1.0	700%	186,944	11,639	1606%	26,706	11,639	229%	108,460	11,639	932%	0%	0%	76	367
Livestock Head : HEO	5.0	4.0	125%	186,234	155,809	120%	37,247	38,952	96%	33,376	33,376	100%	0%	0%	77	91
Animal Welfare Core Function : SEO	5.0	5.0	100%	185,411	185,411	100%	37,082	37,082	100%	40,547	40,547	100%	0%	0%	78	72
Energy from Waste and Food Waste : HEO	6.0	5.0	120%	184,554	188,857	98%	30,759	37,771	81%	32,153	31,902	101%	0%	0%	79	69
Rural : SEO	5.0	1.0	500%	184,025	97,897	188%	36,805	97,897	38%	39,272	39,272	100%	0%	0%	80	173
Water Ongoing Activities - DWI : Grade 6	3.0	3.0	100%	180,256	173,007	104%	60,085	57,669	104%	66,006	66,006	100%	0%	0%	81	77
Wildlife Habitats and Biodiversity : HEO	6.0	6.0	100%	179,663	179,663	100%	29,944	29,944	100%	32,931	32,931	100%	0%	0%	82	76
EU Secondments : HEO	6.0	4.0	150%	176,472	206,034	86%	29,412	51,508	57%	32,153	56,435	57%	0%	0%	83	58
VST SRO Portfolio : Grade 6	3.0	3.0	100%	172,894	171,181	101%	57,631	57,060	101%	63,546	63,546	100%	0%	0%	84	79
Wildlife Species Conservation : EO	6.0	5.0	120%	172,528	181,975	95%	28,755	36,395	79%	25,722	29,808	86%	0%	0%	85	74
Public Relations Unit : Grade 6	3.0	3.0	100%	171,375	171,375	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	86	78
Environment and Growth Economics : Grade 7	4.0	3.0	133%	169,928	188,316	90%	42,482	62,772	68%	47,177	65,033	73%	0%	0%	87	70
AH Corporate Teams - Services : SEO	5.0	5.0	100%	169,275	157,037	108%	33,855	31,407	108%	37,295	37,295	100%	0%	0%	88	89
Industrial Gases and Pollution : Grade 7	2.5	3.0	83%	163,294	163,294	100%	65,318	54,431	120%	56,435	56,435	100%	0%	0%	89	81
TB Division : HEO	4.0	4.0	100%	162,652	162,652	100%	40,663	40,663	100%	34,100	34,100	100%	0%	0%	90	82
Water Board Programme - WQ : SEO	5.0	4.0	125%	161,324	122,086	132%	32,265	30,521	106%	41,946	41,946	100%	0%	0%	91	123



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Animal Welfare Core Function : HEO	4.0	4.0	100%	160,436	160,185	100%	40,109	40,046	100%	34,100	34,100	100%	0%	0%	92	85
Chemicals & Nanotechnologies : Grade 7	3.0	3.0	100%	160,237	160,237	100%	53,412	53,412	100%	56,435	56,435	100%	0%	0%	93	84
Livestock Head : SEO	4.0	3.0	133%	159,942	117,323	136%	39,986	39,108	102%	41,946	41,946	100%	0%	0%	94	132
Landscape and Outdoor Recreation : Grade 7	2.0	2.0	100%	159,694	158,133	101%	79,847	79,066	101%	55,951	55,951	100%	0%	0%	95	87
GECS Outward Loans and Secondments : Grade 7	3.0	3.0	100%	159,543	159,543	100%	53,181	53,181	100%	56,435	56,435	100%	0%	0%	96	86
Disease Mitigation, control and Export Support : AO	7.0	7.0	100%	157,476	157,476	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	97	88
UK Location Programme : SEO	6.0	3.0	200%	156,247	113,121	138%	26,041	37,707	69%	41,946	41,946	100%	0%	0%	98	146
Better Regulation Programme : HEO	6.0	4.0	150%	155,687	120,919	129%	25,948	30,230	86%	32,931	32,931	100%	0%	0%	99	127
Livestock ID : Grade 7	2.5	2.5	100%	155,180	155,180	100%	62,072	62,072	100%	52,306	52,306	100%	0%	0%	100	92
Water Legislation, Competition and Charging : HEO	4.5	4.5	100%	154,837	154,585	100%	34,408	34,352	100%	34,471	34,471	100%	0%	0%	101	95
Farming and Food Chain Programme - Farming : SEO	4.0	4.0	100%	154,822	154,822	100%	38,705	38,705	100%	40,867	40,867	100%	0%	0%	102	94
Responsibility and Cost Sharing Division : Grade 7	3.0	3.0	100%	152,540	150,979	101%	50,847	50,326	101%	53,926	53,926	100%	0%	0%	103	97
Water Legislation, Competition and Charging : Grade 7	3.0	3.0	100%	151,794	151,794	100%	50,598	50,598	100%	54,331	54,331	100%	0%	0%	104	96
Noise and Local Environment : Grade 7	2.5	2.5	100%	150,050	150,050	100%	60,020	60,020	100%	51,437	51,437	100%	0%	0%	105	98
Waste Improvement and Efficiency : Grade 7	3.0	2.0	150%	149,764	95,837	156%	49,921	47,919	104%	53,926	48,660	111%	0%	0%	106	179
Internal Communications : Grade 7	3.0	3.0	100%	148,803	148,803	100%	49,601	49,601	100%	55,955	55,955	100%	0%	0%	107	99
Livestock Head : Grade 7	2.5	3.0	83%	146,661	146,661	100%	58,664	48,887	120%	52,306	52,306	100%	0%	0%	108	100
TB Division : SEO	4.0	4.0	100%	145,859	145,859	100%	36,465	36,465	100%	41,187	41,187	100%	0%	0%	109	101
Customer Contact Unit : SEO	4.0	3.0	133%	144,820	109,671	132%	36,205	36,557	99%	40,228	40,228	100%	0%	0%	110	153



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
AH Corporate Teams - Services : SCS	2.0	1.0	200%	142,970	69,020	207%	71,485	69,020	104%	73,950	69,020	107%	0%	0%	111	236
Natural Environment Economics : Activity Manager	2.0	2.0	100%	140,726	140,726	100%	70,363	70,363	100%	76,876	76,876	100%	0%	0%	112	102
Single Payment Scheme and RPA Sponsorship : Activity Manager	2.0	2.0	100%	139,298	139,298	100%	69,649	69,649	100%	81,528	81,528	100%	0%	0%	113	103
Water Board Programme - WQ : EO	5.0	5.0	100%	138,286	137,866	100%	27,657	27,573	100%	28,708	28,708	100%	0%	0%	114	105
Customer Contact Unit : Grade 7	3.0	3.0	100%	138,120	138,120	100%	46,040	46,040	100%	52,306	52,306	100%	0%	0%	115	104
Strategic Evidence Partners : EO	4.5	4.5	100%	136,717	136,717	100%	30,382	30,382	100%	28,656	28,656	100%	0%	0%	116	106
Strategic Evidence Partners : Activity Manager	2.0	2.0	100%	135,496	135,496	100%	67,748	67,748	100%	73,950	73,950	100%	0%	0%	117	108
Strategy Programme : HEO	5.0	4.5	111%	133,510	133,510	100%	26,702	29,669	90%	27,126	27,126	100%	0%	0%	118	110
Disease Mitigation, control and Export Support : Grade 6	2.0	2.0	100%	132,012	132,012	100%	66,006	66,006	100%	66,006	66,006	100%	0%	0%	119	111
Industrial Gases and Pollution : HEO	4.0	4.0	100%	131,862	131,610	100%	32,965	32,903	100%	34,100	34,100	100%	0%	0%	120	112
Axis II Policy : HEO	4.0	4.0	100%	131,393	131,142	100%	32,848	32,785	100%	34,100	34,100	100%	0%	0%	121	113
Crops Core Function : EO	5.0	5.0	100%	130,409	130,163	100%	26,082	26,033	100%	28,656	28,656	100%	0%	0%	122	114
Waste Infrastructure Delivery Programme : HEO	4.0	4.0	100%	129,386	128,308	101%	32,346	32,077	101%	34,100	34,100	100%	0%	0%	123	117
ALE Evidence : HEO	4.0	4.0	100%	129,260	129,260	100%	32,315	32,315	100%	33,963	33,963	100%	0%	0%	124	115
Veterinary Imports Policy, Ev, Risk, Surveillance : HEO	4.0	4.0	100%	128,758	128,758	100%	32,189	32,189	100%	34,100	34,100	100%	0%	0%	125	116
Energy from Waste and Food Waste : Activity Manager	1.0	1.0	100%	128,209	128,209	100%	128,209	128,209	100%	69,164	69,164	100%	0%	0%	126	118
Livestock ID : HEO	4.0	4.0	100%	126,517	126,517	100%	31,629	31,629	100%	32,931	32,931	100%	0%	0%	127	119
Disease Mitigation, control and Export Support : HEO	4.0	4.0	100%	125,897	125,395	100%	31,474	31,349	100%	32,160	32,160	100%	0%	0%	128	120
Rural : Grade 6	2.0	0.0	0%	125,819	26,464	475%	62,909	0	0%	64,791	26,464	245%	0%	0%	129	351



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
RDPE Central Programme : HEO	3.5	4.0	88%	125,368	113,613	110%	35,819	28,403	126%	34,100	32,486	105%	0%	0%	130	144
Sustainable Business and Resource Efficiency : EO	2.0	2.0	100%	125,040	125,040	100%	62,520	62,520	100%	100,032	100,032	100%	0%	0%	131	121
Landscape, Recreation, Forestry and National Parks : EO	4.5	4.5	100%	123,467	123,467	100%	27,437	27,437	100%	25,722	25,722	100%	0%	0%	132	122
Livestock ID : SEO	3.0	3.0	100%	121,642	121,642	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	133	124
AH Corporate Teams - Services : HEO	3.5	3.5	100%	121,078	121,078	100%	34,594	34,594	100%	34,100	34,100	100%	0%	0%	134	126
Strategic Animal Health Policy : Activity Manager	2.0	2.0	100%	120,261	118,528	101%	60,131	59,264	101%	61,921	61,921	100%	0%	0%	135	130
Press Office : HEO	4.0	3.0	133%	120,096	135,957	88%	30,024	45,319	66%	31,316	47,177	66%	0%	0%	136	107
Energy from Waste and Food Waste : SEO	2.0	2.0	100%	118,829	118,156	101%	59,414	59,078	101%	40,867	40,867	100%	0%	0%	137	131
Chemicals & Nanotechnologies : SEO	3.0	3.0	100%	118,759	118,759	100%	39,586	39,586	100%	41,946	41,946	100%	0%	0%	138	129
Environment Statistics Service : HEO	4.0	3.0	133%	117,319	90,855	129%	29,330	30,285	97%	32,160	32,160	100%	0%	0%	139	191
VMD Chief Executive - Div : SCS	1.0	1.0	100%	115,998	115,998	100%	115,998	115,998	100%	115,998	115,998	100%	0%	0%	140	133
BSU and Director : SRO	1.0	1.0	100%	115,873	115,873	100%	115,873	115,873	100%	115,873	115,873	100%	0%	0%	141	134
Food Policy Unit : SEO	3.0	3.0	100%	115,775	115,775	100%	38,592	38,592	100%	39,320	39,320	100%	0%	0%	142	135
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 6	2.0	2.0	100%	115,771	115,771	100%	57,886	57,886	100%	63,546	63,546	100%	0%	0%	143	136
Marine Conservation : HEO	3.5	3.0	117%	115,212	100,033	115%	32,918	33,344	99%	30,483	30,483	100%	0%	0%	144	168
RDPE Central Programme : SEO	3.0	3.0	100%	115,070	115,070	100%	38,357	38,357	100%	41,946	41,946	100%	0%	0%	145	137
Water Ongoing Activities - Corporate Support : SRO	1.0	1.0	100%	114,934	114,934	100%	114,934	114,934	100%	114,934	114,934	100%	0%	0%	146	138
Waste Regulation & Business Waste : SEO	3.0	3.0	100%	114,912	114,912	100%	38,304	38,304	100%	40,867	40,867	100%	0%	0%	147	139
Adapting to Climate Change : Grade 6	2.0	2.0	100%	114,796	112,902	102%	57,398	56,451	102%	62,490	60,596	103%	0%	0%	148	147





## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Water Board Programme - WQ/WSR : EO	4.0	4.0	100%	114,624	114,624	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	149	140
Strategic Relationship Management : HEO	4.0	2.5	160%	114,575	119,855	96%	28,644	47,942	60%	31,901	31,902	100%	0%	0%	150	128
CVO Director : SCS	1.0	1.0	100%	114,524	114,524	100%	114,524	114,524	100%	114,524	114,524	100%	0%	0%	151	141
Single Payment Scheme and RPA Sponsorship : SEO	2.0	2.0	100%	114,449	113,671	101%	57,224	56,836	101%	39,272	39,272	100%	0%	0%	152	143
FFG Office Support : SRO	1.0	1.0	100%	114,376	114,376	100%	114,376	114,376	100%	114,376	114,376	100%	0%	0%	153	142
ALE Evidence : SEO	3.0	2.0	150%	113,475	121,611	93%	37,825	60,806	62%	39,342	47,177	83%	0%	0%	154	125
Waste Infrastructure Delivery Programme : EO	4.0	4.0	100%	113,204	113,167	100%	28,301	28,292	100%	28,656	28,656	100%	0%	0%	155	145
Crops Core Function : AO	4.5	4.5	100%	112,483	112,483	100%	24,996	24,996	100%	22,497	22,497	100%	0%	0%	156	148
Veterinary Imports Policy, Ev, Risk, Surveillance : AO	5.0	5.0	100%	112,483	112,483	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	156	148
Veterinary Imports Policy, Ev, Risk, Surveillance : SEO	3.0	3.0	100%	111,925	111,252	101%	37,308	37,084	101%	39,272	39,272	100%	0%	0%	157	149
Disease Mitigation, control and Export Support : SEO	3.0	3.0	100%	111,426	110,753	101%	37,142	36,918	101%	38,690	38,017	102%	0%	0%	158	151
Flood Management - Board : EO	4.0	4.0	100%	111,037	111,037	100%	27,759	27,759	100%	29,445	29,445	100%	0%	0%	159	150
Livestock Head : EO	4.0	4.0	100%	110,619	110,619	100%	27,655	27,655	100%	27,928	27,928	100%	0%	0%	160	152
Sustainable Products and Consumers : EO	4.0	4.0	100%	108,540	108,430	100%	27,135	27,108	100%	27,235	27,199	100%	0%	0%	161	154
Veterinary Imports Policy, Ev, Risk, Surveillance : EO	4.0	4.0	100%	108,426	108,426	100%	27,107	27,107	100%	28,656	28,656	100%	0%	0%	162	155
Sustainable Fisheries : EO	4.0	4.0	100%	108,409	107,332	101%	27,102	26,833	101%	28,656	28,656	100%	0%	0%	163	157
Marine Core : SRO	1.0	1.0	100%	107,438	107,438	100%	107,438	107,438	100%	107,438	107,438	100%	0%	0%	164	156
VST SRO Portfolio : EO	4.0	4.0	100%	107,350	106,967	100%	26,837	26,742	100%	28,656	28,656	100%	0%	0%	165	158
Adapting to Climate Change : EO	3.0	3.0	100%	106,600	106,600	100%	35,533	35,533	100%	50,016	50,016	100%	0%	0%	166	159



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Strategic relationship management: local, regional and third sector : Grade 7	2.0	2.0	100%	106,012	106,012	100%	53,006	53,006	100%	56,628	56,628	100%	0%	0%	167	160
Air Quality : Grade 7	2.0	2.0	100%	105,955	105,955	100%	52,977	52,977	100%	56,435	56,435	100%	0%	0%	168	161
Climate Change Mitigation for Agriculture, Food Chain : Grade 7	2.0	2.0	100%	105,767	105,767	100%	52,884	52,884	100%	54,331	54,331	100%	0%	0%	169	162
Food Chain Portfolio Head : SRO	1.0	1.0	100%	105,075	105,075	100%	105,075	105,075	100%	105,075	105,075	100%	0%	0%	170	163
Strategic Animal Health Policy : EO	4.0	4.0	100%	104,494	104,458	100%	26,124	26,114	100%	27,928	27,928	100%	0%	0%	171	164
Office of the Chief Economist : SRO	1.0	1.0	100%	103,498	103,498	100%	103,498	103,498	100%	103,498	103,498	100%	0%	0%	172	165
VST SRO Portfolio : SRO	1.0	1.0	100%	102,171	102,171	100%	102,171	102,171	100%	102,171	102,171	100%	0%	0%	173	166
TB Division : EO	4.0	4.0	100%	100,441	100,441	100%	25,110	25,110	100%	27,928	27,928	100%	0%	0%	174	167
VST SRO Portfolio : HEO	3.0	3.0	100%	100,216	99,965	100%	33,405	33,322	100%	34,100	34,100	100%	0%	0%	175	169
Water Ongoing Activities - DWI : HEO	2.5	2.5	100%	99,708	99,708	100%	39,883	39,883	100%	34,100	34,100	100%	0%	0%	176	170
Environment Agency Sponsorship : Grade 7	2.0	2.0	100%	99,483	99,483	100%	49,742	49,742	100%	52,306	52,306	100%	0%	0%	177	171
Wildlife Habitats and Biodiversity : EO	4.0	4.0	100%	99,326	99,288	100%	24,831	24,822	100%	25,722	25,722	100%	0%	0%	178	172
Agency Relationship Team : HEO	3.0	3.0	100%	97,300	96,996	100%	32,433	32,332	100%	33,963	33,963	100%	0%	0%	179	175
Air Quality : HEO	3.0	3.0	100%	97,165	96,663	101%	32,388	32,221	101%	32,858	32,858	100%	0%	0%	180	176
Agency Relationship Team : Grade 7	2.0	2.0	100%	97,053	97,053	100%	48,526	48,526	100%	49,876	49,876	100%	0%	0%	181	174
Soils Programme : HEO	3.0	3.0	100%	96,461	96,461	100%	32,154	32,154	100%	34,100	34,100	100%	0%	0%	182	177
Air Quality : SRO	1.0	1.0	100%	95,909	95,909	100%	95,909	95,909	100%	95,909	95,909	100%	0%	0%	183	178
Strategy Programme : Grade 7	2.0	2.0	100%	95,121	95,121	100%	47,561	47,561	100%	47,944	47,944	100%	0%	0%	184	181
Public Relations Unit : HEO	2.5	2.5	100%	94,675	94,675	100%	37,870	37,870	100%	32,931	32,931	100%	0%	0%	185	182



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Internal and Stakeholder : HEO	2.5	2.5	100%	94,667	94,667	100%	37,867	37,867	100%	31,993	31,993	100%	0%	0%	186	183
Strategic relationship management: local, regional and third sector : HEO	2.5	1.5	167%	94,140	62,619	150%	37,656	41,746	90%	33,963	33,963	100%	0%	0%	187	262
WLR Director and Support : SRO	1.0	1.0	100%	93,865	93,865	100%	93,865	93,865	100%	93,865	93,865	100%	0%	0%	188	184
Marine Conservation : Grade 7	2.0	2.0	100%	93,794	91,545	102%	46,897	45,773	102%	48,237	48,237	100%	0%	0%	189	190
Better Regulation Programme : Grade 7	2.0	2.0	100%	93,522	93,522	100%	46,761	46,761	100%	51,576	51,576	100%	0%	0%	190	185
Environment Agency Sponsorship : HEO	2.5	2.5	100%	93,237	93,201	100%	37,295	37,280	100%	34,100	34,100	100%	0%	0%	191	186
Water Ongoing Activities - DWI : Activity Manager	1.0	1.0	100%	93,175	93,175	100%	93,175	93,175	100%	93,175	93,175	100%	0%	0%	192	187
Regulation Directorate Division : SCS	1.0	1.0	100%	92,986	92,986	100%	92,986	92,986	100%	92,986	92,986	100%	0%	0%	193	188
Adapting to Climate Change : Activity Manager	2.0	1.0	200%	92,790	95,598	97%	46,395	95,598	49%	66,168	66,168	100%	0%	0%	194	180
Data Sharing Programmes : Activity Manager	1.0	1.0	100%	92,729	92,729	100%	92,729	92,729	100%	92,729	92,729	100%	0%	0%	195	189
Natural Environment Strategic : HEO	3.0	3.0	100%	89,701	88,624	101%	29,900	29,541	101%	31,902	31,902	100%	0%	0%	196	193
Science and Engineering Career Home : SRO	1.0	1.0	100%	89,222	89,222	100%	89,222	89,222	100%	89,222	89,222	100%	0%	0%	197	192
Rural : Activity Manager	1.0	0.0	0%	88,740	0	0%	88,740	0	0%	88,740	0	0%	0%	0%	198	368
Website Management : HEO	2.5	2.5	100%	88,107	88,107	100%	35,243	35,243	100%	31,522	31,522	100%	0%	0%	199	194
Farming and Food Chain Programme - Farming : SRO	1.0	1.0	100%	88,051	88,051	100%	88,051	88,051	100%	88,051	88,051	100%	0%	0%	200	195
Climate Change, Exotic Disease, Agency Relationship : SRO	1.0	1.0	100%	87,706	87,706	100%	87,706	87,706	100%	87,706	87,706	100%	0%	0%	201	196
Food Policy Unit : EO	3.0	3.0	100%	85,968	85,968	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	202	197
Waste Infrastructure Delivery Programme : Activity Manager	1.0	1.0	100%	85,960	85,960	100%	85,960	85,960	100%	85,960	85,960	100%	0%	0%	203	198
Comms Director and Support : SRO	1.0	0.0	0%	84,056	49,876	169%	84,056	0	0%	84,056	49,876	169%	0%	0%	204	303



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Axis II Policy : SEO	2.0	2.0	100%	83,893	83,893	100%	41,946	41,946	100%	41,946	41,946	100%	0%	0%	205	199
EU Agriculture and Budgetary Strategy Programme : SRO	1.0	1.0	100%	82,871	82,871	100%	82,871	82,871	100%	82,871	82,871	100%	0%	0%	206	200
Strategic Relationship Management : Activity Manager	1.0	1.0	100%	82,597	82,597	100%	82,597	82,597	100%	82,597	82,597	100%	0%	0%	207	201
UK Location Programme : Grade 7	2.0	2.0	100%	82,235	82,235	100%	41,118	41,118	100%	47,310	47,310	100%	0%	0%	208	203
Rural : EO	2.5	2.0	125%	82,125	82,125	100%	32,850	41,062	80%	28,656	28,656	100%	0%	0%	209	204
Water Ongoing Activities - DWI : EO	3.0	3.0	100%	82,011	82,011	100%	27,337	27,337	100%	28,708	28,708	100%	0%	0%	210	205
Livestock ID : EO	3.0	3.0	100%	81,592	81,592	100%	27,197	27,197	100%	28,656	28,656	100%	0%	0%	211	206
Better Regulation Programme : EO	3.0	3.0	100%	81,557	79,404	103%	27,186	26,468	103%	28,656	28,656	100%	0%	0%	212	209
Wildlife Habitats and Biodiversity : Activity Manager	1.0	1.0	100%	80,026	80,026	100%	80,026	80,026	100%	80,026	80,026	100%	0%	0%	213	207
Crops Core Function : Activity Manager	1.0	1.0	100%	79,498	79,498	100%	79,498	79,498	100%	79,498	79,498	100%	0%	0%	214	208
Crops Core Function : SEO	2.0	2.0	100%	79,400	82,494	96%	39,700	41,247	96%	40,547	41,946	97%	0%	0%	215	202
Water Board Programme - WQ : Activity Manager	1.0	1.0	100%	79,195	79,195	100%	79,195	79,195	100%	79,195	79,195	100%	0%	0%	216	210
Sustainable Fisheries : SCS	1.0	1.0	100%	78,596	78,596	100%	78,596	78,596	100%	78,596	78,596	100%	0%	0%	217	211
Wildlife Species Conservation : SEO	1.5	1.5	100%	78,125	78,125	100%	52,083	52,083	100%	39,272	39,272	100%	0%	0%	218	212
Environment Statistics Service : EO	3.0	3.0	100%	78,090	77,095	101%	26,030	25,698	101%	27,235	27,199	100%	0%	0%	219	214
Water Legislation, Competition and Charging : SEO	2.0	2.0	100%	77,727	76,949	101%	38,864	38,475	101%	40,547	40,547	100%	0%	0%	220	216
Livestock Products : SCS	1.0	1.0	100%	77,529	77,529	100%	77,529	77,529	100%	77,529	77,529	100%	0%	0%	221	213
Flood Management - Board : Activity Manager	1.0	1.0	100%	76,995	76,995	100%	76,995	76,995	100%	76,995	76,995	100%	0%	0%	222	215
Waste Strategy : SCS	1.0	1.0	100%	76,945	76,945	100%	76,945	76,945	100%	76,945	76,945	100%	0%	0%	223	217



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Soils Programme : SEO	2.0	2.0	100%	76,452	74,400	103%	38,226	37,200	103%	39,272	39,272	100%	0%	0%	224	221
Strategic Influencing and Governance : SEO	2.0	2.0	100%	76,049	75,377	101%	38,025	37,688	101%	38,690	38,017	102%	0%	0%	225	219
Sustainable Fisheries Conservation : SEO	2.0	2.0	100%	76,049	75,377	101%	38,025	37,688	101%	38,690	38,017	102%	0%	0%	225	219
Rural : SCS	1.0	1.0	100%	75,897	75,897	100%	75,897	75,897	100%	75,897	75,897	100%	0%	0%	226	218
Natural Environment Strategic : SEO	2.0	2.0	100%	74,683	74,683	100%	37,341	37,341	100%	39,591	39,591	100%	0%	0%	227	220
Inland Waterways Including Sponsorship : Grade 6	1.0	1.0	100%	73,918	73,918	100%	73,918	73,918	100%	73,918	73,918	100%	0%	0%	228	222
Climate Change Mitigation : SEO	1.5	2.0	75%	73,781	68,117	108%	49,188	34,058	144%	38,690	38,017	102%	0%	0%	229	238
Farming and Food Chain Programme - Farming : Activity Manager	1.0	1.0	100%	73,737	73,737	100%	73,737	73,737	100%	73,737	73,737	100%	0%	0%	230	223
Disease Mitigation, control and Export Support : Activity Manager	1.0	1.0	100%	73,075	73,075	100%	73,075	73,075	100%	73,075	73,075	100%	0%	0%	231	224
EU Secondments : Activity Manager	1.0	1.0	100%	72,788	72,788	100%	72,788	72,788	100%	72,788	72,788	100%	0%	0%	232	225
Sustainable Business and Resource Efficiency : SEO	2.0	2.0	100%	72,708	72,708	100%	36,354	36,354	100%	40,547	40,547	100%	0%	0%	233	226
Animal Welfare Core Function : Activity Manager	1.0	0.5	200%	72,415	72,415	100%	72,415	144,830	50%	72,415	72,415	100%	0%	0%	234	227
Public Relations Unit : SEO	2.0	2.0	100%	70,739	70,739	100%	35,369	35,369	100%	37,807	37,807	100%	0%	0%	235	228
Water Legislation, Competition and Charging : Activity Manager	1.0	1.0	100%	70,668	70,668	100%	70,668	70,668	100%	70,668	70,668	100%	0%	0%	236	229
Marine Core : Activity Manager	1.0	1.0	100%	70,098	68,056	103%	70,098	68,056	103%	70,098	68,056	103%	0%	0%	237	240
Environment Statistics Service : Activity Manager	1.0	1.0	100%	69,831	69,831	100%	69,831	69,831	100%	69,831	69,831	100%	0%	0%	238	230
Customer Contact Unit : Activity Manager	1.0	1.0	100%	69,795	69,795	100%	69,795	69,795	100%	69,795	69,795	100%	0%	0%	239	231
Sustainable Fisheries Conservation : Activity Manager	1.0	1.0	100%	69,587	69,587	100%	69,587	69,587	100%	69,587	69,587	100%	0%	0%	240	232
TB Division : Activity Manager	1.0	1.0	100%	69,373	69,373	100%	69,373	69,373	100%	69,373	69,373	100%	0%	0%	241	233



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Chemicals & Nanotechnologies : Activity Manager	1.0	1.0	100%	69,212	69,212	100%	69,212	69,212	100%	69,212	69,212	100%	0%	0%	242	234
Sustainable Products and Consumers : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	243	235
Natural Environment Economics : SCS	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	243	235
Marine Conservation : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	243	235
Landscape and Outdoor Recreation : Activity Manager	1.0	1.0	100%	68,459	68,459	100%	68,459	68,459	100%	68,459	68,459	100%	0%	0%	244	237
Food Policy Unit : SRO	1.0	1.0	100%	68,090	68,090	100%	68,090	68,090	100%	68,090	68,090	100%	0%	0%	245	239
Marine Core : Grade 6	0.5	0.5	100%	68,024	68,024	100%	136,048	136,048	100%	68,024	68,024	100%	0%	0%	246	241
Waste Infrastructure Delivery Programme : Grade 6	1.0	0.0	0%	68,024	0	0%	68,024	0	0%	68,024	0	0%	0%	0%	246	368
Internal and Stakeholder : Grade 6	1.0	1.0	100%	68,024	68,024	100%	68,024	68,024	100%	68,024	68,024	100%	0%	0%	246	241
Animal Welfare Core Function : AO	2.5	2.5	100%	67,490	67,490	100%	26,996	26,996	100%	22,497	22,497	100%	0%	0%	247	242
Sustainable Products and Consumers : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	247	242
VST SRO Portfolio : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	247	242
Waste Infrastructure Delivery Programme : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	247	242
Flood Management - Board : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	247	242
Farming and Food Chain Programme - Farming : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	247	242
Communications Planning and Performance : Activity Manager	1.0	1.0	100%	67,481	67,481	100%	67,481	67,481	100%	67,481	67,481	100%	0%	0%	248	243
Water Supply And Regulation : SCS	1.0	1.0	100%	67,358	67,358	100%	67,358	67,358	100%	67,358	67,358	100%	0%	0%	249	244
Climate Change Mitigation for Agriculture, Food Chain : SEO	2.0	2.0	100%	67,252	67,252	100%	33,626	33,626	100%	35,092	35,092	100%	0%	0%	250	245
Strategic Influencing and Governance : Activity Manager	1.0	1.0	100%	67,051	67,051	100%	67,051	67,051	100%	67,051	67,051	100%	0%	0%	251	246



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Livestock ID : AO	3.0	3.0	100%	66,901	66,901	100%	22,300	22,300	100%	22,497	22,497	100%	0%	0%	252	248
Strategic Animal Health Policy : SEO	2.0	2.0	100%	66,260	66,260	100%	33,130	33,130	100%	34,100	34,100	100%	0%	0%	253	249
Inland Waterways Including Sponsorship : Activity Manager	1.0	1.0	100%	65,981	65,981	100%	65,981	65,981	100%	65,981	65,981	100%	0%	0%	254	250
Press Office : Activity Manager	1.0	0.0	0%	65,668	50,902	129%	65,668	0	0%	65,668	50,902	129%	0%	0%	255	300
Endemic Diseases : HEO	2.0	2.0	100%	65,277	65,277	100%	32,639	32,639	100%	34,100	34,100	100%	0%	0%	256	251
Environment and Growth Economics : SCS	1.0	1.0	100%	65,033	65,033	100%	65,033	65,033	100%	65,033	65,033	100%	0%	0%	257	252
Farming and Food Chain Programme - Farming : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	258	253
Climate Change Mitigation for Agriculture, Food Chain : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	258	253
Wildlife Species Conservation : Activity Manager	1.0	1.0	100%	64,950	64,950	100%	64,950	64,950	100%	64,950	64,950	100%	0%	0%	259	254
Evidence & Knowledge Base (Science) : HEO	1.5	1.0	150%	64,849	30,100	215%	43,233	30,100	144%	33,672	30,100	112%	0%	0%	260	337
ALE Evidence : Grade 6	1.0	0.0	0%	64,705	0	0%	64,705	0	0%	64,705	0	0%	0%	0%	261	368
Sustainable Products and Consumers : Grade 6	1.0	0.0	0%	64,648	32,677	198%	64,648	0	0%	64,648	32,677	198%	0%	0%	262	328
Marine Conservation : Grade 6	1.0	1.0	100%	64,530	64,530	100%	64,530	64,530	100%	64,530	64,530	100%	0%	0%	263	255
Devolution of Animal Health and Welfare Budget : SCS	1.0	1.0	100%	64,458	64,458	100%	64,458	64,458	100%	64,458	64,458	100%	0%	0%	264	256
Water Board Programme - WQ : AO	3.0	3.0	100%	64,256	64,009	100%	21,419	21,336	100%	22,497	22,497	100%	0%	0%	265	258
Sustainable Business and Resource Efficiency : Activity Manager	1.0	1.0	100%	64,127	64,127	100%	64,127	64,127	100%	64,127	64,127	100%	0%	0%	266	257
Landscape, Recreation, Forestry and National Parks : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	267	259
TB Division : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	267	259
Strategic Evidence Partners : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	267	259



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Climate Change Mitigation for Agriculture, Food Chain : HEO	2.0	2.0	100%	63,530	59,108	107%	31,765	29,554	107%	34,100	34,100	100%	0%	0%	268	272
UK Location Programme : HEO	2.0	2.0	100%	63,079	63,079	100%	31,540	31,540	100%	31,902	31,902	100%	0%	0%	269	260
Better Regulation Programme : SRO	1.0	1.0	100%	62,893	62,893	100%	62,893	62,893	100%	62,893	62,893	100%	0%	0%	270	261
Landscape and Outdoor Recreation : HEO	2.0	2.0	100%	62,777	59,910	105%	31,388	29,955	105%	31,522	31,254	101%	0%	0%	271	270
Water Ongoing Activities - DWI : AO	3.0	2.0	150%	62,676	38,918	161%	20,892	19,459	107%	21,162	21,024	101%	0%	0%	272	315
Single Payment Scheme and RPA Sponsorship : Grade 6	1.0	1.0	100%	62,490	60,596	103%	62,490	60,596	103%	62,490	60,596	103%	0%	0%	273	268
Responsibility and Cost Sharing Division : SCS	1.0	1.0	100%	62,490	60,596	103%	62,490	60,596	103%	62,490	60,596	103%	0%	0%	273	268
Farming and Food Chain Programme - Farming : SCS	1.0	1.0	100%	62,490	60,596	103%	62,490	60,596	103%	62,490	60,596	103%	0%	0%	273	268
Landscape, Recreation, Forestry and National Parks : Activity Manager	1.0	1.0	100%	62,233	62,233	100%	62,233	62,233	100%	62,233	62,233	100%	0%	0%	274	263
Inland Waterways Including Sponsorship : HEO	2.0	2.0	100%	61,603	61,299	100%	30,802	30,649	100%	31,177	30,873	101%	0%	0%	275	265
EU Agriculture and Budgetary Strategy Programme : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	276	264
Flood Management - Board : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	276	264
RDPE Central Programme : SRO	0.5	0.5	100%	60,799	60,799	100%	121,597	121,597	100%	60,799	60,799	100%	0%	0%	277	266
Strategic relationship management: local, regional and third sector : Activity Manager	1.0	1.0	100%	60,794	60,794	100%	60,794	60,794	100%	60,794	60,794	100%	0%	0%	278	267
Livestock Head : Activity Manager	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	279	268
Water Board Programme - WQ : Grade 6	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	279	268
Defra RDPE Delivery Team : Activity Manager	1.0	1.0	100%	60,385	60,385	100%	60,385	60,385	100%	60,385	60,385	100%	0%	0%	280	269
Internal Communications : Grade 6	1.0	1.0	100%	60,161	59,121	102%	60,161	59,121	102%	60,161	59,121	102%	0%	0%	281	271
Livestock ID : Grade 6	1.0	1.0	100%	60,161	59,121	102%	60,161	59,121	102%	60,161	59,121	102%	0%	0%	281	271





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RDPE Network : HEO	2.0	1.0	200%	58,953	66,958	88%	29,476	66,958	44%	34,100	34,100	100%	0%	0%	282	247
Climate Change Mitigation : HEO	2.0	2.0	100%	58,524	58,524	100%	29,262	29,262	100%	31,902	31,902	100%	0%	0%	283	273
Environment and Growth Economics : HEO	2.0	2.0	100%	58,134	50,216	116%	29,067	25,108	116%	31,669	26,464	120%	0%	0%	284	302
Axis II Policy : Activity Manager	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	285	274
Radioactive Substances : SCS	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	285	274
Agency Relationship Team : SCS	0.5	1.0	50%	57,770	57,770	100%	115,539	57,770	200%	57,770	57,770	100%	0%	0%	285	274
Natural Environment Strategic : Activity Manager	1.0	1.0	100%	57,385	57,385	100%	57,385	57,385	100%	57,385	57,385	100%	0%	0%	286	275
Communications Planning and Performance : EO	2.0	2.0	100%	57,312	57,312	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	287	276
Axis II Policy : EO	2.0	2.0	100%	57,312	57,312	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	287	276
Noise and Local Environment : EO	2.0	2.0	100%	57,312	54,196	106%	28,656	27,098	106%	28,656	28,656	100%	0%	0%	287	289
ALE Evidence : Activity Manager	1.0	1.0	100%	57,125	57,125	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	288	277
UK Location Programme : Grade 6	1.0	1.0	100%	57,125	57,125	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	288	277
Press Office : Grade 6	1.0	1.0	100%	57,125	47,177	121%	57,125	47,177	121%	57,125	47,177	121%	0%	0%	288	306
Marine Core : EO	2.0	2.0	100%	56,585	56,585	100%	28,292	28,292	100%	28,656	28,656	100%	0%	0%	289	278
Website Management : Grade 7	1.0	1.0	100%	56,435	56,435	100%	56,435	56,435	100%	56,435	56,435	100%	0%	0%	290	279
Water Legislation, Competition and Charging : EO	2.0	2.0	100%	56,221	56,221	100%	28,110	28,110	100%	28,656	28,656	100%	0%	0%	291	280
VST SRO Portfolio : Grade 7	1.0	1.0	100%	56,022	56,022	100%	56,022	56,022	100%	56,022	56,022	100%	0%	0%	292	281
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : Grade 6	1.0	1.0	100%	55,951	55,951	100%	55,951	55,951	100%	55,951	55,951	100%	0%	0%	293	282
Strategic Relationship Management : EO	2.0	2.0	100%	55,907	55,907	100%	27,954	27,954	100%	28,708	28,708	100%	0%	0%	294	283



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Waste Review : EO	1.5	1.5	100%	55,164	55,127	100%	36,776	36,752	100%	27,928	27,928	100%	0%	0%	295	284
Waste Regulation & Business Waste : EO	2.0	2.0	100%	55,107	54,030	102%	27,553	27,015	102%	28,656	28,656	100%	0%	0%	296	290
Strategic Influencing and Governance : EO	2.0	2.0	100%	55,107	54,030	102%	27,553	27,015	102%	28,656	28,656	100%	0%	0%	296	290
Animal Welfare Core Function : EO	2.0	2.0	100%	54,762	54,762	100%	27,381	27,381	100%	27,928	27,928	100%	0%	0%	297	285
Office of the Chief Economist : HEO	2.0	2.0	100%	54,427	54,427	100%	27,214	27,214	100%	27,301	27,301	100%	0%	0%	298	286
Communications Planning and Performance : HEO	2.0	2.0	100%	54,361	54,325	100%	27,181	27,162	100%	27,235	27,199	100%	0%	0%	299	288
Single Payment Scheme and RPA Sponsorship : Grade 7	1.0	1.0	100%	54,331	54,331	100%	54,331	54,331	100%	54,331	54,331	100%	0%	0%	300	287
Communications Planning and Performance : Grade 7	1.0	1.0	100%	53,926	53,926	100%	53,926	53,926	100%	53,926	53,926	100%	0%	0%	301	291
Website Management : EO	1.5	1.5	100%	53,664	53,664	100%	35,776	35,776	100%	28,656	28,656	100%	0%	0%	302	292
Sustainable Fisheries Conservation : EO	2.0	2.0	100%	53,302	53,302	100%	26,651	26,651	100%	26,834	26,834	100%	0%	0%	303	293
Climate Change Mitigation : EO	2.0	2.0	100%	52,936	52,936	100%	26,468	26,468	100%	27,928	27,928	100%	0%	0%	304	294
Organisation Development : ZERO	2.0	2.0	100%	52,700	52,700	100%	26,350	26,350	100%	27,131	27,131	100%	0%	0%	305	295
Inland Waterways Including Sponsorship : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	306	296
Climate Change Mitigation : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	306	296
Climate Change Mitigation for Agriculture, Food Chain : EO	2.0	2.0	100%	52,208	52,208	100%	26,104	26,104	100%	26,834	26,834	100%	0%	0%	307	297
Policy and Support Career Home : Activity Manager	1.0	1.0	100%	51,437	49,876	103%	51,437	49,876	103%	51,437	49,876	103%	0%	0%	308	303
Better Regulation Programme : Activity Manager	1.0	1.0	100%	51,437	49,876	103%	51,437	49,876	103%	51,437	49,876	103%	0%	0%	308	303
Disease Mitigation, control and Export Support : Grade 7	1.0	1.0	100%	51,437	49,520	104%	51,437	49,520	104%	51,437	49,520	104%	0%	0%	308	304
AH Corporate Teams - Transformation : Grade 6	1.0	1.0	100%	51,089	51,089	100%	51,089	51,089	100%	51,089	51,089	100%	0%	0%	309	299



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Industrial Gases and Pollution : EO	2.0	2.0	100%	50,746	50,746	100%	25,373	25,373	100%	25,739	25,739	100%	0%	0%	310	301
Marine Bill (Nature Conservation Provisions) : Grade 6	1.0	1.0	100%	49,520	49,520	100%	49,520	49,520	100%	49,520	49,520	100%	0%	0%	311	304
Environment and Growth Economics : Activity Manager	1.0	1.0	100%	49,520	48,660	102%	49,520	48,660	102%	49,520	48,660	102%	0%	0%	311	305
Marine Conservation : EO	2.0	2.0	100%	49,350	52,172	95%	24,675	26,086	95%	25,722	26,450	97%	0%	0%	312	298
Livestock Products : HEO	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	313	306
Science and Engineering Career Home : Activity Manager	0.5	1.0	50%	47,177	47,177	100%	94,354	47,177	200%	47,177	47,177	100%	0%	0%	313	306
ALE Evidence : Grade 7	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	313	306
ALE Evidence : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
Marine Core : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
Axis II Policy : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
Livestock Head : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
Press Office : AO	1.0	1.0	100%	44,993	44,993	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	314	307
Website Management : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
Chemicals & Nanotechnologies : AO	1.5	1.5	100%	44,993	44,993	100%	29,995	29,995	100%	22,497	22,497	100%	0%	0%	314	307
Food Policy Unit : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	314	307
AH Corporate Teams - Services : EO	2.0	2.0	100%	44,760	44,760	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	315	308
Strategic Influencing and Governance : AO	2.0	2.0	100%	44,405	44,405	100%	22,202	22,202	100%	22,497	22,497	100%	0%	0%	316	309
RDPE Network : Grade 7	1.0	0.0	0%	41,591	32,160	129%	41,591	0	0%	41,591	32,160	129%	0%	0%	317	330
Marine Core : SEO	1.0	1.0	100%	40,867	33,124	123%	40,867	33,124	123%	40,867	33,124	123%	0%	0%	318	327



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Chemical, Biological, Radiological and Nuclear (CBRN) : Grade 7	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	318	310
Waste Infrastructure Delivery Programme : SEO	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	318	310
Chemical, Biological, Radiological and Nuclear (CBRN) : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	319	311
Industrial Gases and Pollution : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	319	311
Better Regulation Programme : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	319	311
FSR Unassigned Staff : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	319	311
Wildlife Habitats and Biodiversity : AO	2.0	2.0	100%	40,082	39,589	101%	20,041	19,794	101%	20,454	20,207	101%	0%	0%	320	313
Inland Waterways Including Sponsorship : SEO	1.0	1.0	100%	39,591	39,591	100%	39,591	39,591	100%	39,591	39,591	100%	0%	0%	321	312
R&D Marine Programme : Grade 7	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	322	314
Endemic Diseases : SEO	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	322	314
Crops Core Function : AA	2.0	2.0	100%	38,771	38,278	101%	19,385	19,139	101%	19,508	19,262	101%	0%	0%	323	316
Devolution of Animal Health and Welfare Budget : SEO	1.0	1.0	100%	38,690	38,017	102%	38,690	38,017	102%	38,690	38,017	102%	0%	0%	324	317
Farming For the Future : Grade 7	1.0	1.0	100%	38,690	38,017	102%	38,690	38,017	102%	38,690	38,017	102%	0%	0%	324	317
Waste Improvement and Efficiency : SEO	1.0	1.0	100%	37,510	37,510	100%	37,510	37,510	100%	37,510	37,510	100%	0%	0%	325	318
Marine Conservation : SEO	1.0	1.0	100%	37,360	37,360	100%	37,360	37,360	100%	37,360	37,360	100%	0%	0%	326	319
Environment Agency Sponsorship : SEO	0.5	0.5	100%	37,360	37,360	100%	74,719	74,719	100%	37,360	37,360	100%	0%	0%	326	319
AH Corporate Teams - Transformation : Grade 7	0.5	1.0	50%	36,636	36,636	100%	73,272	36,636	200%	36,636	36,636	100%	0%	0%	327	320
Responsibility and Cost Sharing Division : SEO	1.0	0.0	0%	36,076	0	0%	36,076	0	0%	36,076	0	0%	0%	0%	328	368
Communications Planning and Performance : SEO	1.0	1.0	100%	35,092	35,092	100%	35,092	35,092	100%	35,092	35,092	100%	0%	0%	329	321



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Internal Communications : SEO	1.0	1.0	100%	35,092	35,092	100%	35,092	35,092	100%	35,092	35,092	100%	0%	0%	329	321
Single Payment Scheme and RPA Sponsorship : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Website Management : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Chemical, Biological, Radiological and Nuclear (CBRN) : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Policy and Support Career Home : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Water Ongoing Activities - Corporate Support : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Waste Improvement and Efficiency : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	330	322
Whole Farm Approach : HEO	1.0	1.0	100%	33,963	33,963	100%	33,963	33,963	100%	33,963	33,963	100%	0%	0%	331	323
Evidence : TL	1.0	1.0	100%	33,821	33,821	100%	33,821	33,821	100%	33,821	33,821	100%	0%	0%	332	324
Internal Communications : HEO	1.0	1.0	100%	33,705	33,705	100%	33,705	33,705	100%	33,705	33,705	100%	0%	0%	333	325
Evidence & Knowledge Base (Science) : SEO	1.0	1.0	100%	33,540	33,540	100%	33,540	33,540	100%	33,540	33,540	100%	0%	0%	334	326
Planning Performance and Risk : HEO	1.0	1.0	100%	32,199	32,199	100%	32,199	32,199	100%	32,199	32,199	100%	0%	0%	335	329
Farming For the Future : SEO	1.0	1.0	100%	32,160	32,160	100%	32,160	32,160	100%	32,160	32,160	100%	0%	0%	336	330
SEAC Secretariat : HEO	1.0	1.0	100%	32,153	32,153	100%	32,153	32,153	100%	32,153	32,153	100%	0%	0%	337	331
Devolution of Animal Health and Welfare Budget : HEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	338	332
Public Health Protection D and S : SEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	338	332
Waste Review : HEO	1.0	1.0	100%	31,646	31,646	100%	31,646	31,646	100%	31,646	31,646	100%	0%	0%	339	333
Science and Engineering Career Home : SEO	1.0	1.0	100%	31,177	30,873	101%	31,177	30,873	101%	31,177	30,873	101%	0%	0%	340	335
Responsibility and Cost Sharing Division : HEO	1.0	1.0	100%	31,177	30,873	101%	31,177	30,873	101%	31,177	30,873	101%	0%	0%	340	335



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
AH Operational Teams - Central Op : SEO	1.0	1.0	100%	30,490	30,490	100%	30,490	30,490	100%	30,490	30,490	100%	0%	0%	341	336
Landscape & Biodiversity : TM	1.0	1.0	100%	29,753	29,753	100%	29,753	29,753	100%	29,753	29,753	100%	0%	0%	342	338
EA Flood & Coastal Erosion Risk Management : HEO	1.0	1.0	100%	29,635	29,635	100%	29,635	29,635	100%	29,635	29,635	100%	0%	0%	343	339
Campaigns and Marketing Unit : Grade 7	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	344	340
Municipal Waste and Culture Change : HEO	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	344	340
AH Operational Teams - Central Operations Support : HEO	1.0	1.0	100%	29,128	29,128	100%	29,128	29,128	100%	29,128	29,128	100%	0%	0%	345	341
Landscape and Outdoor Recreation : EO	1.0	1.0	100%	28,708	28,708	100%	28,708	28,708	100%	28,708	28,708	100%	0%	0%	346	342
Soils Programme : EO	0.5	0.5	100%	28,656	28,656	100%	57,312	57,312	100%	28,656	28,656	100%	0%	0%	347	343
Chemicals & Nanotechnologies : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
Internal Communications : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
Air Quality : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
Strategy Programme : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
Employment Relations and Engagement : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
BSU and Director : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	347	343
ESR Career Home : HEO	1.0	1.0	100%	28,646	28,646	100%	28,646	28,646	100%	28,646	28,646	100%	0%	0%	348	344
Defra RDPE Delivery Team : HEO	1.0	1.0	100%	28,513	28,513	100%	28,513	28,513	100%	28,513	28,513	100%	0%	0%	349	345
Talent Management, L&D and Resourcing : Grade 7	1.0	1.0	100%	28,276	31,550	90%	28,276	31,550	90%	28,276	31,550	90%	0%	0%	350	334
FFG Group Business Support Team : EO	1.0	1.0	100%	27,928	27,928	100%	27,928	27,928	100%	27,928	27,928	100%	0%	0%	351	346
Waste Improvement and Efficiency : EO	1.0	1.0	100%	27,235	27,199	100%	27,235	27,199	100%	27,235	27,199	100%	0%	0%	352	347



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Chemical, Biological, Radiological and Nuclear (CBRN) : EO	1.0	1.0	100%	27,199	27,199	100%	27,199	27,199	100%	27,199	27,199	100%	0%	0%	353	347
Energy from Waste and Food Waste : EO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	354	348
Public Health Protection D and S : HEO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	354	348
Chemicals & Nanotechnologies : HEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	355	349
Strategic Relationship Management : SEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	355	349
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : EO	1.0	1.0	100%	26,468	26,468	100%	26,468	26,468	100%	26,468	26,468	100%	0%	0%	356	350
AH Corporate Teams Finance : HEO	1.0	1.0	100%	26,450	26,450	100%	26,450	26,450	100%	26,450	26,450	100%	0%	0%	357	352
Water Ongoing Activities - Corporate Support : EO	0.5	1.0	50%	26,450	25,374	104%	52,901	25,374	208%	26,450	25,374	104%	0%	0%	357	353
AH Operational Teams - Central Operations Support : EO	1.0	1.0	100%	24,912	24,912	100%	24,912	24,912	100%	24,912	24,912	100%	0%	0%	358	354
AH Corporate Teams - Transformation : HEO	1.0	1.0	100%	24,298	24,279	100%	24,298	24,279	100%	24,298	24,279	100%	0%	0%	359	355
Air Quality : AO	1.0	1.0	100%	23,251	23,251	100%	23,251	23,251	100%	23,251	23,251	100%	0%	0%	360	356
Strategic Animal Health Policy : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
TB Division : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Agency Relationship Team : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	361	357
Sustainable Fisheries Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Better Regulation Programme : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Landscape and Outdoor Recreation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Waste Regulation & Business Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Natural Environment Economics : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Marine Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
FSR Unassigned Staff : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Industrial Gases and Pollution : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Energy from Waste and Food Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
AH Corporate Teams - Services : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Office of the Chief Economist : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Adapting to Climate Change : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
RDPE Central Programme : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	361	357
Natural Environment Strategic : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Environment Agency Sponsorship : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Sustainable Business and Resource Efficiency : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Rural : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Comms Director and Support : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Noise and Local Environment : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Strategic Relationship Management : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Climate Change Mitigation for Agriculture, Food Chain : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
Landscape, Recreation, Forestry and National Parks : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	357
RDPE Central Programme : EO	1.0	1.0	100%	22,380	22,380	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	362	358
Internal Audit and Assurance : EO	1.0	1.0	100%	22,203	22,203	100%	22,203	22,203	100%	22,203	22,203	100%	0%	0%	363	359





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Chemical, Biological, Radiological and Nuclear (CBRN) : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	364	360
Strategic relationship management: local, regional and third sector : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	364	360
RDPE Network : EO	1.0	0.0	0%	20,361	22,497	91%	20,361	0	0%	20,361	22,497	91%	0%	0%	365	357
Marine Core : AA	1.0	1.0	100%	19,510	19,263	101%	19,510	19,263	101%	19,510	19,263	101%	0%	0%	366	361
Customer Contact Unit : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	367	362
Axis II Policy : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	367	362
Water Board Programme - WQ/WSR : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	367	362
Climate Change Mitigation for Agriculture, Food Chain : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	367	362
Animal Welfare Core Function : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	367	362
Farming and Food Chain Programme - Farming : AA	0.5	0.5	100%	19,262	19,016	101%	38,525	38,032	101%	19,262	19,016	101%	0%	0%	368	363
Responsibility and Cost Sharing Division : AO	1.0	1.0	100%	19,262	19,016	101%	19,262	19,016	101%	19,262	19,016	101%	0%	0%	368	363
Environment Statistics Service : AO	1.0	1.0	100%	18,140	17,894	101%	18,140	17,894	101%	18,140	17,894	101%	0%	0%	369	365
Sustainable Fisheries Conservation : AA	1.0	1.0	100%	17,896	17,896	100%	17,896	17,896	100%	17,896	17,896	100%	0%	0%	370	364
Landscape, Recreation, Forestry and National Parks : AA	0.5	0.5	100%	16,139	15,892	102%	32,278	31,785	102%	16,139	15,892	102%	0%	0%	371	366
Waste Regulation & Business Waste : CONT	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	368
Rural Payments Agency : SCS	2.0	1.0	200%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	368
Landscape and Outdoor Recreation : Grade 6	1.0	0.0	0%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	368
Wildlife Species Conservation : AO	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	368



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<b>Total</b>	<b>1410.0</b>	<b>1216.5</b>	<b>116%</b>	55,957,345	49,954,019	<b>112%</b>	44,179	43,100	<b>103%</b>	157,366	157,366	<b>136%</b>	100%	100%		