



## Headcount and Salary Trend by Manager (Rolled Up Summary)

Financial Period

09 - 12



DEMO REPORT : DUMMY DATA

**Manager Name** Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com  
**Hierarchy Position** Mr. Gerald CARTWRIGHT

23 Chamomile Street  
 London EC1 7TH  
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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Job Description not Available	138.0	26.5	521%	5,054,707	929,521	544%	36,628	35,076	104%	157,366	69,020	228%	9%	2%	1	1
AH Corporate Teams - Services : Grade 7	18.5	18.5	100%	920,801	900,059	102%	49,773	48,652	102%	53,118	53,118	100%	2%	2%	2	2
Water Ongoing Activities - DWI : SEO	17.0	15.0	113%	630,709	558,472	113%	37,101	37,231	100%	40,867	40,867	100%	1%	1%	3	4
Food Policy Unit : HEO	17.5	17.5	100%	569,932	569,627	100%	32,568	32,550	100%	34,100	34,100	100%	1%	1%	4	3
Rural : Grade 7	9.5	5.5	173%	479,343	276,992	173%	50,457	50,362	100%	56,372	56,372	100%	1%	1%	5	35
Farming and Food Chain Programme - Farming : HEO	16.0	15.0	107%	473,824	447,045	106%	29,614	29,803	99%	34,100	34,100	100%	1%	1%	6	5
Customer Contact Unit : EO	16.0	15.0	107%	451,600	421,184	107%	28,225	28,079	101%	28,656	28,656	100%	1%	1%	7	6
Natural Environment Economics : Grade 7	9.0	8.0	112%	439,345	348,458	126%	48,816	43,557	112%	54,331	54,331	100%	1%	1%	8	17
Marine Core : Grade 7	8.0	7.0	114%	423,347	372,994	114%	52,918	53,285	99%	56,435	56,435	100%	1%	1%	9	12
Sustainable Products and Consumers : SEO	10.5	11.0	95%	406,405	402,447	101%	38,705	36,586	106%	40,547	40,547	100%	1%	1%	10	7
Crops Core Function : HEO	12.0	12.0	100%	400,716	400,716	100%	33,393	33,393	100%	34,100	34,100	100%	1%	1%	11	8
Strategic Influencing and Governance : Grade 7	7.5	8.0	94%	385,433	385,433	100%	51,391	48,179	107%	55,951	55,951	100%	1%	1%	12	9
Strategic Relationship Management : Grade 7	7.5	7.5	100%	383,919	379,166	101%	51,189	50,556	101%	56,435	56,435	100%	1%	1%	13	11
Flood Management - Board : Grade 7	8.0	8.0	100%	382,014	382,014	100%	47,752	47,752	100%	56,435	56,435	100%	1%	1%	14	10
Rural : HEO	11.5	11.5	100%	367,039	370,361	99%	31,916	32,205	99%	34,100	34,100	100%	1%	1%	15	13



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Food Policy Unit : Grade 7	7.0	6.5	108%	359,614	358,053	100%	51,373	55,085	93%	54,331	54,331	100%	1%	1%	16	14
Adapting to Climate Change : Grade 7	6.5	6.0	108%	354,730	352,455	101%	54,574	58,742	93%	52,306	52,306	100%	1%	1%	17	16
Landscape, Recreation, Forestry and National Parks : Grade 7	8.0	8.0	100%	352,624	352,624	100%	44,078	44,078	100%	52,306	52,306	100%	1%	1%	18	15
Wildlife Habitats and Biodiversity : Grade 7	6.5	7.0	93%	347,377	345,816	100%	53,443	49,402	108%	56,435	56,435	100%	1%	1%	19	18
Water Ongoing Activities - DWI : Grade 7	7.0	7.0	100%	345,126	331,914	104%	49,304	47,416	104%	51,437	50,281	102%	1%	1%	20	19
Wildlife Species Conservation : HEO	11.0	11.0	100%	331,065	331,065	100%	30,097	30,097	100%	30,490	30,490	100%	1%	1%	21	20
Farming and Food Chain Programme - Farming : Grade 7	6.5	6.5	100%	328,585	327,726	100%	50,552	50,419	100%	55,951	55,951	100%	1%	1%	22	21
Marine Core : HEO	10.0	9.5	105%	313,418	312,340	100%	31,342	32,878	95%	32,931	32,931	100%	1%	1%	23	23
Strategic Evidence Partners : SEO	8.0	8.5	94%	313,290	313,290	100%	39,161	36,858	106%	39,272	39,272	100%	1%	1%	24	22
Customer Contact Unit : HEO	9.0	9.0	100%	310,682	308,995	101%	34,520	34,333	101%	34,100	34,100	100%	1%	1%	25	24
Sustainable Products and Consumers : Grade 7	6.0	5.0	120%	309,681	259,328	119%	51,613	51,866	100%	54,331	54,331	100%	1%	1%	26	40
Animal Welfare Core Function : Grade 7	5.5	5.5	100%	305,985	305,985	100%	55,634	55,634	100%	56,435	56,435	100%	1%	1%	27	25
Strategic Animal Health Policy : Grade 7	5.5	5.5	100%	305,787	305,787	100%	55,598	55,598	100%	56,435	56,435	100%	1%	1%	28	26
Sustainable Fisheries : Grade 7	6.0	6.0	100%	304,547	304,547	100%	50,758	50,758	100%	56,435	56,435	100%	1%	1%	29	27
TB Division : Grade 7	5.5	6.0	92%	301,459	299,898	101%	54,811	49,983	110%	56,628	56,628	100%	1%	1%	30	29
Sustainable Fisheries : HEO	10.0	10.0	100%	300,888	300,636	100%	30,089	30,064	100%	34,100	34,100	100%	1%	1%	31	28
Landscape, Recreation, Forestry and National Parks : HEO	9.5	9.5	100%	297,940	297,940	100%	31,362	31,362	100%	31,177	31,177	100%	1%	1%	32	30
Water Board Programme - WQ/WSR : HEO	9.0	9.0	100%	291,044	289,463	101%	32,338	32,163	101%	34,100	34,100	100%	1%	1%	33	31
Sustainable Products and Consumers : HEO	9.0	9.0	100%	287,806	286,225	101%	31,978	31,803	101%	34,100	34,100	100%	1%	1%	34	32



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Waste Regulation & Business Waste : HEO	8.5	9.0	94%	285,018	284,713	100%	33,532	31,635	106%	34,100	34,100	100%	1%	1%	35	33
Water Board Programme - WQ : HEO	9.0	9.0	100%	283,258	281,421	101%	31,473	31,269	101%	34,100	34,100	100%	1%	1%	36	34
Sustainable Business and Resource Efficiency : Grade 7	4.0	3.0	133%	271,329	156,513	173%	67,832	52,171	130%	113,256	54,331	208%	0%	0%	37	89
Environment Statistics Service : Grade 7	5.0	5.0	100%	267,023	267,023	100%	53,405	53,405	100%	56,435	56,435	100%	0%	1%	38	36
Strategy Programme : Grade 6	5.0	5.0	100%	264,438	264,438	100%	52,888	52,888	100%	65,514	65,514	100%	0%	1%	39	37
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 7	5.0	5.0	100%	260,650	260,650	100%	52,130	52,130	100%	56,022	56,022	100%	0%	1%	40	38
Crops Core Function : Grade 7	5.0	5.0	100%	260,621	256,697	102%	52,124	51,339	102%	56,435	56,435	100%	0%	1%	41	41
Water Board Programme - WQ : Grade 7	4.5	4.5	100%	258,053	251,810	102%	57,345	55,958	102%	52,306	52,306	100%	0%	1%	42	43
Axis II Policy : Grade 7	4.5	4.5	100%	253,662	253,662	100%	56,369	56,369	100%	56,435	56,435	100%	0%	1%	43	42
Energy from Waste and Food Waste : Grade 7	4.5	4.5	100%	251,877	250,215	101%	55,973	55,603	101%	52,306	52,306	100%	0%	1%	44	44
RDPE Central Programme : Grade 7	4.5	4.5	100%	250,779	249,525	100%	55,729	55,450	100%	54,331	54,331	100%	0%	1%	45	46
Landscape & Biodiversity : TL	7.0	7.0	100%	250,617	259,467	97%	35,802	37,067	97%	39,982	46,071	87%	0%	1%	46	39
Waste Regulation & Business Waste : Grade 7	5.0	5.0	100%	250,375	249,515	100%	50,075	49,903	100%	52,306	52,306	100%	0%	1%	47	47
Strategic Evidence Partners : Grade 7	5.0	5.0	100%	250,131	250,131	100%	50,026	50,026	100%	53,118	53,118	100%	0%	1%	48	45
AH Corporate Teams - Services : Grade 6	3.5	3.5	100%	249,009	243,774	102%	71,146	69,650	102%	68,024	68,024	100%	0%	0%	49	48
Adapting to Climate Change : HEO	7.5	8.0	94%	241,176	240,924	100%	32,157	30,116	107%	32,153	31,991	101%	0%	0%	50	49
Flood Management - Board : HEO	8.0	7.0	114%	241,012	213,367	113%	30,126	30,481	99%	34,100	34,100	100%	0%	0%	51	56
Press Office : Grade 7	5.0	4.0	125%	235,886	164,538	143%	47,177	41,134	115%	47,177	47,177	100%	0%	0%	52	79
Natural Environment Economics : Grade 6	4.0	4.0	100%	233,064	233,064	100%	58,266	58,266	100%	64,038	64,038	100%	0%	0%	53	50



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Strategic Influencing and Governance : HEO	6.5	6.5	100%	231,991	231,740	100%	35,691	35,652	100%	34,100	34,100	100%	0%	0%	54	51
Flood Management - Board : SEO	7.0	7.0	100%	231,327	230,655	100%	33,047	32,951	100%	41,946	41,946	100%	0%	0%	55	52
Customer Contact Unit : AO	10.0	10.0	100%	222,852	222,605	100%	22,285	22,261	100%	23,251	23,251	100%	0%	0%	56	53
Sustainable Fisheries : SEO	6.0	5.0	120%	218,567	180,048	121%	36,428	36,010	101%	39,272	39,272	100%	0%	0%	57	73
Water Board Programme - WQ/WSR : Grade 7	4.0	4.0	100%	217,282	217,282	100%	54,320	54,320	100%	56,372	56,372	100%	0%	0%	58	54
Press Office : SEO	5.5	4.0	138%	216,821	134,923	161%	39,422	33,731	117%	37,510	37,510	100%	0%	0%	59	108
Landscape, Recreation, Forestry and National Parks : SEO	6.0	5.0	120%	216,276	182,976	118%	36,046	36,595	98%	37,779	37,779	100%	0%	0%	60	71
Wildlife Habitats and Biodiversity : SEO	6.0	6.0	100%	215,003	215,003	100%	35,834	35,834	100%	37,491	37,491	100%	0%	0%	61	55
Livestock Head : HEO	6.0	4.0	150%	212,856	155,809	137%	35,476	38,952	91%	33,376	33,376	100%	0%	0%	62	90
EU Secondments : Grade 7	4.0	4.0	100%	208,356	208,356	100%	52,089	52,089	100%	56,435	56,435	100%	0%	0%	63	57
Waste Review : Grade 7	3.0	2.5	120%	204,595	155,156	132%	68,198	62,062	110%	53,926	53,926	100%	0%	0%	64	92
Soils Programme : Grade 7	3.5	3.5	100%	199,570	197,150	101%	57,020	56,328	101%	51,437	51,437	100%	0%	0%	65	60
Disease Mitigation, control and Export Support : EO	6.0	7.0	86%	198,043	198,043	100%	33,007	28,292	117%	28,656	28,656	100%	0%	0%	66	58
Wildlife Species Conservation : Grade 7	4.0	4.0	100%	197,678	197,678	100%	49,420	49,420	100%	51,089	51,089	100%	0%	0%	67	59
Strategic Animal Health Policy : HEO	5.5	5.5	100%	197,146	197,146	100%	35,845	35,845	100%	34,100	34,100	100%	0%	0%	68	61
Natural Environment Economics : HEO	7.0	6.0	117%	196,395	161,388	122%	28,056	26,898	104%	35,007	27,744	126%	0%	0%	69	82
Natural Environment Strategic : Grade 7	3.0	3.5	86%	195,370	194,510	100%	65,123	55,574	117%	51,496	51,496	100%	0%	0%	70	63
Strategic Evidence Partners : HEO	6.0	6.0	100%	194,616	194,616	100%	32,436	32,436	100%	34,100	34,100	100%	0%	0%	71	62
Sustainable Fisheries Conservation : Grade 7	4.0	4.0	100%	193,750	192,890	100%	48,437	48,223	100%	49,876	49,876	100%	0%	0%	72	65



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Sustainable Fisheries Conservation : HEO	6.0	6.0	100%	191,139	191,139	100%	31,857	31,857	100%	34,100	34,100	100%	0%	0%	73	66
Sustainable Business and Resource Efficiency : HEO	6.0	6.0	100%	190,513	190,513	100%	31,752	31,752	100%	34,100	34,100	100%	0%	0%	74	67
Water Board Programme - WQWSR : SEO	6.0	6.0	100%	189,593	192,972	98%	31,599	32,162	98%	45,406	45,406	100%	0%	0%	75	64
Environment and Growth Economics : Grade 7	4.0	4.0	100%	188,709	151,680	124%	47,177	37,920	124%	47,177	47,177	100%	0%	0%	76	96
Adapting to Climate Change : SEO	5.0	5.0	100%	188,548	186,319	101%	37,710	37,264	101%	39,272	39,272	100%	0%	0%	77	68
Animal Welfare Core Function : SEO	5.0	5.0	100%	185,411	185,411	100%	37,082	37,082	100%	40,547	40,547	100%	0%	0%	78	69
Energy from Waste and Food Waste : HEO	6.0	6.0	100%	184,554	184,302	100%	30,759	30,717	100%	32,153	31,902	101%	0%	0%	79	70
Rural : SEO	5.0	3.0	167%	184,025	108,933	169%	36,805	36,311	101%	39,272	39,272	100%	0%	0%	80	154
Sustainable Fisheries : CONT	7.0	1.0	700%	183,065	11,639	1573%	26,152	11,639	225%	108,460	11,639	932%	0%	0%	81	369
Water Ongoing Activities - DWI : Grade 6	3.0	3.0	100%	180,256	180,256	100%	60,085	60,085	100%	66,006	66,006	100%	0%	0%	82	72
Wildlife Habitats and Biodiversity : HEO	6.0	6.0	100%	179,663	179,663	100%	29,944	29,944	100%	32,931	32,931	100%	0%	0%	83	74
AH Corporate Teams - Services : SEO	5.0	5.0	100%	176,985	157,037	113%	35,397	31,407	113%	37,295	37,295	100%	0%	0%	84	88
EU Secondments : HEO	6.0	6.0	100%	176,472	176,221	100%	29,412	29,370	100%	32,153	32,153	100%	0%	0%	85	75
VST SRO Portfolio : Grade 6	3.0	3.0	100%	172,894	171,181	101%	57,631	57,060	101%	63,546	63,546	100%	0%	0%	86	78
Wildlife Species Conservation : EO	6.0	6.0	100%	172,528	172,528	100%	28,755	28,755	100%	25,722	25,722	100%	0%	0%	87	76
Public Relations Unit : Grade 6	3.0	3.0	100%	171,375	171,375	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	88	77
Industrial Gases and Pollution : Grade 7	2.5	3.0	83%	163,294	163,294	100%	65,318	54,431	120%	56,435	56,435	100%	0%	0%	89	80
TB Division : HEO	4.0	4.0	100%	162,652	162,652	100%	40,663	40,663	100%	34,100	34,100	100%	0%	0%	90	81
Water Board Programme - WQ : SEO	5.0	4.0	125%	161,324	122,086	132%	32,265	30,521	106%	41,946	41,946	100%	0%	0%	91	122



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Animal Welfare Core Function : HEO	4.0	4.0	100%	160,436	160,185	100%	40,109	40,046	100%	34,100	34,100	100%	0%	0%	92	84
Chemicals & Nanotechnologies : Grade 7	3.0	3.0	100%	160,237	160,237	100%	53,412	53,412	100%	56,435	56,435	100%	0%	0%	93	83
Livestock Head : SEO	4.0	3.0	133%	159,942	117,323	136%	39,986	39,108	102%	41,946	41,946	100%	0%	0%	94	130
Landscape and Outdoor Recreation : Grade 7	2.0	2.0	100%	159,694	158,133	101%	79,847	79,066	101%	55,951	55,951	100%	0%	0%	95	86
GECS Outward Loans and Secondments : Grade 7	3.0	3.0	100%	159,543	159,543	100%	53,181	53,181	100%	56,435	56,435	100%	0%	0%	96	85
Disease Mitigation, control and Export Support : AO	7.0	7.0	100%	157,476	157,476	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	97	87
UK Location Programme : SEO	6.0	4.0	150%	156,247	81,219	192%	26,041	20,305	128%	41,946	41,946	100%	0%	0%	98	205
Better Regulation Programme : HEO	6.0	4.0	150%	155,687	120,919	129%	25,948	30,230	86%	32,931	32,931	100%	0%	0%	99	125
Livestock ID : Grade 7	2.5	2.5	100%	155,180	155,180	100%	62,072	62,072	100%	52,306	52,306	100%	0%	0%	100	91
Water Legislation, Competition and Charging : HEO	4.5	4.5	100%	154,837	154,585	100%	34,408	34,352	100%	34,471	34,471	100%	0%	0%	101	94
Farming and Food Chain Programme - Farming : SEO	4.0	4.0	100%	154,822	154,822	100%	38,705	38,705	100%	40,867	40,867	100%	0%	0%	102	93
Responsibility and Cost Sharing Division : Grade 7	3.0	3.0	100%	152,540	150,979	101%	50,847	50,326	101%	53,926	53,926	100%	0%	0%	103	97
Water Legislation, Competition and Charging : Grade 7	3.0	3.0	100%	151,794	151,794	100%	50,598	50,598	100%	54,331	54,331	100%	0%	0%	104	95
Noise and Local Environment : Grade 7	2.5	2.5	100%	150,050	150,050	100%	60,020	60,020	100%	51,437	51,437	100%	0%	0%	105	98
Waste Improvement and Efficiency : Grade 7	3.0	2.0	150%	149,764	95,837	156%	49,921	47,919	104%	53,926	48,660	111%	0%	0%	106	178
Internal Communications : Grade 7	3.0	3.0	100%	148,803	148,803	100%	49,601	49,601	100%	55,955	55,955	100%	0%	0%	107	99
Livestock Head : Grade 7	2.5	3.0	83%	146,661	146,661	100%	58,664	48,887	120%	52,306	52,306	100%	0%	0%	108	100
TB Division : SEO	4.0	4.0	100%	145,859	145,859	100%	36,465	36,465	100%	41,187	41,187	100%	0%	0%	109	101
Customer Contact Unit : SEO	4.0	3.0	133%	144,820	109,671	132%	36,205	36,557	99%	40,228	40,228	100%	0%	0%	110	153



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
AH Corporate Teams - Services : SCS	2.0	1.0	200%	142,970	69,020	207%	71,485	69,020	104%	73,950	69,020	107%	0%	0%	111	239
Strategic Relationship Management : HEO	5.0	3.5	143%	141,197	114,575	123%	28,239	32,736	86%	31,901	31,901	100%	0%	0%	112	140
Natural Environment Economics : Activity Manager	2.0	2.0	100%	140,726	140,726	100%	70,363	70,363	100%	76,876	76,876	100%	0%	0%	113	102
Single Payment Scheme and RPA Sponsorship : Activity Manager	2.0	2.0	100%	139,298	139,298	100%	69,649	69,649	100%	81,528	81,528	100%	0%	0%	114	103
Water Board Programme - WQ : EO	5.0	5.0	100%	138,286	137,866	100%	27,657	27,573	100%	28,708	28,708	100%	0%	0%	115	105
Customer Contact Unit : Grade 7	3.0	3.0	100%	138,120	138,120	100%	46,040	46,040	100%	52,306	52,306	100%	0%	0%	116	104
Strategic Evidence Partners : EO	4.5	4.5	100%	136,717	136,717	100%	30,382	30,382	100%	28,656	28,656	100%	0%	0%	117	106
Strategy Programme : HEO	5.0	5.0	100%	136,194	133,510	102%	27,239	26,702	102%	29,518	27,126	109%	0%	0%	118	109
Strategic Evidence Partners : Activity Manager	2.0	2.0	100%	135,496	135,496	100%	67,748	67,748	100%	73,950	73,950	100%	0%	0%	119	107
Disease Mitigation, control and Export Support : Grade 6	2.0	2.0	100%	132,012	132,012	100%	66,006	66,006	100%	66,006	66,006	100%	0%	0%	120	110
Industrial Gases and Pollution : HEO	4.0	4.0	100%	131,862	131,610	100%	32,965	32,903	100%	34,100	34,100	100%	0%	0%	121	111
Axis II Policy : HEO	4.0	4.0	100%	131,393	131,142	100%	32,848	32,785	100%	34,100	34,100	100%	0%	0%	122	112
Crops Core Function : EO	5.0	5.0	100%	130,409	130,163	100%	26,082	26,033	100%	28,656	28,656	100%	0%	0%	123	113
Waste Infrastructure Delivery Programme : HEO	4.0	4.0	100%	129,386	128,308	101%	32,346	32,077	101%	34,100	34,100	100%	0%	0%	124	116
ALE Evidence : HEO	4.0	4.0	100%	129,260	129,260	100%	32,315	32,315	100%	33,963	33,963	100%	0%	0%	125	114
Veterinary Imports Policy, Ev, Risk, Surveillance : HEO	4.0	4.0	100%	128,758	128,758	100%	32,189	32,189	100%	34,100	34,100	100%	0%	0%	126	115
Energy from Waste and Food Waste : Activity Manager	1.0	1.0	100%	128,209	128,209	100%	128,209	128,209	100%	69,164	69,164	100%	0%	0%	127	117
Livestock ID : HEO	4.0	4.0	100%	126,517	126,517	100%	31,629	31,629	100%	32,931	32,931	100%	0%	0%	128	118
Disease Mitigation, control and Export Support : HEO	4.0	4.0	100%	125,897	125,395	100%	31,474	31,349	100%	32,160	32,160	100%	0%	0%	129	119



## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Rural : Grade 6	2.0	1.0	200%	125,819	64,791	194%	62,909	64,791	97%	64,791	64,791	100%	0%	0%	130	256
RDPE Central Programme : HEO	3.5	4.0	88%	125,368	113,613	110%	35,819	28,403	126%	34,100	32,486	105%	0%	0%	131	144
Sustainable Business and Resource Efficiency : EO	2.0	2.0	100%	125,040	125,040	100%	62,520	62,520	100%	100,032	100,032	100%	0%	0%	132	120
Landscape, Recreation, Forestry and National Parks : EO	4.5	4.5	100%	123,467	123,467	100%	27,437	27,437	100%	25,722	25,722	100%	0%	0%	133	121
Livestock ID : SEO	3.0	3.0	100%	121,642	121,642	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	134	123
AH Corporate Teams - Services : HEO	3.5	3.5	100%	121,078	121,078	100%	34,594	34,594	100%	34,100	34,100	100%	0%	0%	135	124
Strategic Animal Health Policy : Activity Manager	2.0	2.0	100%	120,261	118,528	101%	60,131	59,264	101%	61,921	61,921	100%	0%	0%	136	128
Press Office : HEO	4.0	3.5	114%	120,096	120,096	100%	30,024	34,313	88%	31,316	31,316	100%	0%	0%	137	126
Energy from Waste and Food Waste : SEO	2.0	2.5	80%	118,829	118,156	101%	59,414	47,263	126%	40,867	40,867	100%	0%	0%	138	129
Chemicals & Nanotechnologies : SEO	3.0	3.0	100%	118,759	118,759	100%	39,586	39,586	100%	41,946	41,946	100%	0%	0%	139	127
Environment Statistics Service : HEO	4.0	3.0	133%	117,319	90,855	129%	29,330	30,285	97%	32,160	32,160	100%	0%	0%	140	190
VMD Chief Executive - Div : SCS	1.0	1.0	100%	115,998	115,998	100%	115,998	115,998	100%	115,998	115,998	100%	0%	0%	141	131
BSU and Director : SRO	1.0	1.0	100%	115,873	115,873	100%	115,873	115,873	100%	115,873	115,873	100%	0%	0%	142	132
Food Policy Unit : SEO	3.0	3.0	100%	115,775	115,775	100%	38,592	38,592	100%	39,320	39,320	100%	0%	0%	143	133
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 6	2.0	2.0	100%	115,771	115,771	100%	57,886	57,886	100%	63,546	63,546	100%	0%	0%	144	134
Marine Conservation : HEO	3.5	4.0	88%	115,212	115,016	100%	32,918	28,754	114%	30,483	30,483	100%	0%	0%	145	136
RDPE Central Programme : SEO	3.0	3.0	100%	115,070	115,070	100%	38,357	38,357	100%	41,946	41,946	100%	0%	0%	146	135
Water Ongoing Activities - Corporate Support : SRO	1.0	1.0	100%	114,934	114,934	100%	114,934	114,934	100%	114,934	114,934	100%	0%	0%	147	137
Waste Regulation & Business Waste : SEO	3.0	3.0	100%	114,912	114,912	100%	38,304	38,304	100%	40,867	40,867	100%	0%	0%	148	138





## Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Adapting to Climate Change : Grade 6	2.0	2.0	100%	114,796	112,902	102%	57,398	56,451	102%	62,490	60,596	103%	0%	0%	149	147
Water Board Programme - WQ/WSR : EO	4.0	4.0	100%	114,624	114,624	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	150	139
CVO Director : SCS	1.0	1.0	100%	114,524	114,524	100%	114,524	114,524	100%	114,524	114,524	100%	0%	0%	151	141
Single Payment Scheme and RPA Sponsorship : SEO	2.0	2.0	100%	114,449	113,671	101%	57,224	56,836	101%	39,272	39,272	100%	0%	0%	152	143
FFG Office Support : SRO	1.0	1.0	100%	114,376	114,376	100%	114,376	114,376	100%	114,376	114,376	100%	0%	0%	153	142
ALE Evidence : SEO	3.0	3.0	100%	113,475	113,475	100%	37,825	37,825	100%	39,342	39,342	100%	0%	0%	154	145
Waste Infrastructure Delivery Programme : EO	4.0	4.0	100%	113,204	113,167	100%	28,301	28,292	100%	28,656	28,656	100%	0%	0%	155	146
Crops Core Function : AO	4.5	4.5	100%	112,483	112,483	100%	24,996	24,996	100%	22,497	22,497	100%	0%	0%	156	148
Veterinary Imports Policy, Ev, Risk, Surveillance : AO	5.0	5.0	100%	112,483	112,483	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	156	148
Veterinary Imports Policy, Ev, Risk, Surveillance : SEO	3.0	3.0	100%	111,925	111,252	101%	37,308	37,084	101%	39,272	39,272	100%	0%	0%	157	149
Disease Mitigation, control and Export Support : SEO	3.0	3.0	100%	111,426	110,753	101%	37,142	36,918	101%	38,690	38,017	102%	0%	0%	158	151
Flood Management - Board : EO	4.0	4.0	100%	111,037	111,037	100%	27,759	27,759	100%	29,445	29,445	100%	0%	0%	159	150
Livestock Head : EO	4.0	4.0	100%	110,619	110,619	100%	27,655	27,655	100%	27,928	27,928	100%	0%	0%	160	152
Press Office : Grade 6	2.0	1.0	200%	109,612	47,177	232%	54,806	47,177	116%	57,125	47,177	121%	0%	0%	161	309
Sustainable Products and Consumers : EO	4.0	4.0	100%	108,540	108,430	100%	27,135	27,108	100%	27,235	27,199	100%	0%	0%	162	155
Veterinary Imports Policy, Ev, Risk, Surveillance : EO	4.0	4.0	100%	108,426	108,426	100%	27,107	27,107	100%	28,656	28,656	100%	0%	0%	163	156
Sustainable Fisheries : EO	4.0	4.0	100%	108,409	107,332	101%	27,102	26,833	101%	28,656	28,656	100%	0%	0%	164	158
Marine Core : SRO	1.0	1.0	100%	107,438	107,438	100%	107,438	107,438	100%	107,438	107,438	100%	0%	0%	165	157
VST SRO Portfolio : EO	4.0	4.0	100%	107,350	106,967	100%	26,837	26,742	100%	28,656	28,656	100%	0%	0%	166	159



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Adapting to Climate Change : EO	3.0	3.0	100%	106,600	106,600	100%	35,533	35,533	100%	50,016	50,016	100%	0%	0%	167	160
Strategic relationship management: local, regional and third sector : Grade 7	2.0	2.0	100%	106,012	106,012	100%	53,006	53,006	100%	56,628	56,628	100%	0%	0%	168	161
Air Quality : Grade 7	2.0	2.0	100%	105,955	105,955	100%	52,977	52,977	100%	56,435	56,435	100%	0%	0%	169	162
Climate Change Mitigation for Agriculture, Food Chain : Grade 7	2.0	2.0	100%	105,767	105,767	100%	52,884	52,884	100%	54,331	54,331	100%	0%	0%	170	163
Food Chain Portfolio Head : SRO	1.0	1.0	100%	105,075	105,075	100%	105,075	105,075	100%	105,075	105,075	100%	0%	0%	171	164
Strategic Animal Health Policy : EO	4.0	4.0	100%	104,494	104,458	100%	26,124	26,114	100%	27,928	27,928	100%	0%	0%	172	165
Office of the Chief Economist : SRO	1.0	1.0	100%	103,498	103,498	100%	103,498	103,498	100%	103,498	103,498	100%	0%	0%	173	166
VST SRO Portfolio : SRO	1.0	1.0	100%	102,171	102,171	100%	102,171	102,171	100%	102,171	102,171	100%	0%	0%	174	167
TB Division : EO	4.0	4.0	100%	100,441	100,441	100%	25,110	25,110	100%	27,928	27,928	100%	0%	0%	175	168
VST SRO Portfolio : HEO	3.0	3.0	100%	100,216	99,965	100%	33,405	33,322	100%	34,100	34,100	100%	0%	0%	176	169
Water Ongoing Activities - DWI : HEO	2.5	2.5	100%	99,708	99,708	100%	39,883	39,883	100%	34,100	34,100	100%	0%	0%	177	170
Environment Agency Sponsorship : Grade 7	2.0	2.0	100%	99,483	99,483	100%	49,742	49,742	100%	52,306	52,306	100%	0%	0%	178	171
Wildlife Habitats and Biodiversity : EO	4.0	4.0	100%	99,326	99,288	100%	24,831	24,822	100%	25,722	25,722	100%	0%	0%	179	172
Agency Relationship Team : HEO	3.0	3.0	100%	97,300	96,996	100%	32,433	32,332	100%	33,963	33,963	100%	0%	0%	180	174
Air Quality : HEO	3.0	3.0	100%	97,165	96,663	101%	32,388	32,221	101%	32,858	32,858	100%	0%	0%	181	175
Agency Relationship Team : Grade 7	2.0	2.0	100%	97,053	97,053	100%	48,526	48,526	100%	49,876	49,876	100%	0%	0%	182	173
Soils Programme : HEO	3.0	3.0	100%	96,461	96,461	100%	32,154	32,154	100%	34,100	34,100	100%	0%	0%	183	176
Air Quality : SRO	1.0	1.0	100%	95,909	95,909	100%	95,909	95,909	100%	95,909	95,909	100%	0%	0%	184	177
Strategy Programme : Grade 7	1.5	2.0	75%	95,121	95,121	100%	63,414	47,561	133%	47,944	47,944	100%	0%	0%	185	179



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DEMO REPORT : DUMMY DATA

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Public Relations Unit : HEO	2.5	2.5	100%	94,675	94,675	100%	37,870	37,870	100%	32,931	32,931	100%	0%	0%	186	180
Internal and Stakeholder : HEO	2.5	2.5	100%	94,667	94,667	100%	37,867	37,867	100%	31,993	31,993	100%	0%	0%	187	181
Strategic relationship management: local, regional and third sector : HEO	2.5	1.5	167%	94,140	62,619	150%	37,656	41,746	90%	33,963	33,963	100%	0%	0%	188	265
WLR Director and Support : SRO	1.0	1.0	100%	93,865	93,865	100%	93,865	93,865	100%	93,865	93,865	100%	0%	0%	189	182
Marine Conservation : Grade 7	2.0	2.0	100%	93,794	91,545	102%	46,897	45,773	102%	48,237	48,237	100%	0%	0%	190	189
Better Regulation Programme : Grade 7	2.0	2.0	100%	93,522	93,522	100%	46,761	46,761	100%	51,576	51,576	100%	0%	0%	191	183
Environment Agency Sponsorship : HEO	2.5	2.5	100%	93,237	93,201	100%	37,295	37,280	100%	34,100	34,100	100%	0%	0%	192	184
Water Ongoing Activities - DWI : Activity Manager	1.0	1.0	100%	93,175	93,175	100%	93,175	93,175	100%	93,175	93,175	100%	0%	0%	193	185
Regulation Directorate Division : SCS	1.0	1.0	100%	92,986	92,986	100%	92,986	92,986	100%	92,986	92,986	100%	0%	0%	194	186
Adapting to Climate Change : Activity Manager	2.0	2.0	100%	92,790	92,790	100%	46,395	46,395	100%	66,168	66,168	100%	0%	0%	195	187
Data Sharing Programmes : Activity Manager	1.0	1.0	100%	92,729	92,729	100%	92,729	92,729	100%	92,729	92,729	100%	0%	0%	196	188
Natural Environment Strategic : HEO	3.0	3.0	100%	89,701	88,624	101%	29,900	29,541	101%	31,902	31,902	100%	0%	0%	197	192
Science and Engineering Career Home : SRO	1.0	1.0	100%	89,222	89,222	100%	89,222	89,222	100%	89,222	89,222	100%	0%	0%	198	191
Rural : Activity Manager	1.0	0.0	0%	88,740	0	0%	88,740	0	0%	88,740	0	0%	0%	0%	199	370
Website Management : HEO	2.5	3.0	83%	88,107	88,107	100%	35,243	29,369	120%	31,522	31,522	100%	0%	0%	200	193
Farming and Food Chain Programme - Farming : SRO	1.0	1.0	100%	88,051	88,051	100%	88,051	88,051	100%	88,051	88,051	100%	0%	0%	201	194
Climate Change, Exotic Disease, Agency Relationship : SRO	1.0	1.0	100%	87,706	87,706	100%	87,706	87,706	100%	87,706	87,706	100%	0%	0%	202	195
Food Policy Unit : EO	3.0	3.0	100%	85,968	85,968	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	203	196
Waste Infrastructure Delivery Programme : Activity Manager	1.0	1.0	100%	85,960	85,960	100%	85,960	85,960	100%	85,960	85,960	100%	0%	0%	204	197



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Comms Director and Support : SRO	1.0	1.0	100%	84,056	76,662	110%	84,056	76,662	110%	84,056	76,662	110%	0%	0%	205	218
Axis II Policy : SEO	2.0	2.0	100%	83,893	83,893	100%	41,946	41,946	100%	41,946	41,946	100%	0%	0%	206	198
EU Agriculture and Budgetary Strategy Programme : SRO	1.0	1.0	100%	82,871	82,871	100%	82,871	82,871	100%	82,871	82,871	100%	0%	0%	207	199
Strategic Relationship Management : Activity Manager	1.0	1.0	100%	82,597	82,597	100%	82,597	82,597	100%	82,597	82,597	100%	0%	0%	208	200
UK Location Programme : Grade 7	2.0	2.0	100%	82,235	82,235	100%	41,118	41,118	100%	47,310	47,310	100%	0%	0%	209	201
Rural : EO	2.5	2.0	125%	82,125	82,125	100%	32,850	41,062	80%	28,656	28,656	100%	0%	0%	210	202
Water Ongoing Activities - DWI : EO	3.0	3.0	100%	82,011	82,011	100%	27,337	27,337	100%	28,708	28,708	100%	0%	0%	211	203
Livestock ID : EO	3.0	3.0	100%	81,592	81,592	100%	27,197	27,197	100%	28,656	28,656	100%	0%	0%	212	204
Better Regulation Programme : EO	3.0	3.0	100%	81,557	79,404	103%	27,186	26,468	103%	28,656	28,656	100%	0%	0%	213	208
Office of the Chief Economist : HEO	3.0	2.0	150%	81,049	54,427	149%	27,016	27,214	99%	27,301	27,301	100%	0%	0%	214	291
Wildlife Habitats and Biodiversity : Activity Manager	1.0	1.0	100%	80,026	80,026	100%	80,026	80,026	100%	80,026	80,026	100%	0%	0%	215	206
Crops Core Function : Activity Manager	1.0	1.0	100%	79,498	79,498	100%	79,498	79,498	100%	79,498	79,498	100%	0%	0%	216	207
Crops Core Function : SEO	2.0	2.0	100%	79,400	79,400	100%	39,700	39,700	100%	40,547	40,547	100%	0%	0%	217	209
Water Board Programme - WQ : Activity Manager	1.0	1.0	100%	79,195	79,195	100%	79,195	79,195	100%	79,195	79,195	100%	0%	0%	218	210
Defra RDPE Delivery Team : Activity Manager	1.0	1.0	100%	78,880	60,385	131%	78,880	60,385	131%	78,880	60,385	131%	0%	0%	219	272
Sustainable Fisheries : SCS	1.0	1.0	100%	78,596	78,596	100%	78,596	78,596	100%	78,596	78,596	100%	0%	0%	220	211
Wildlife Species Conservation : SEO	1.5	1.5	100%	78,125	78,125	100%	52,083	52,083	100%	39,272	39,272	100%	0%	0%	221	212
Environment Statistics Service : EO	2.5	3.0	83%	78,090	77,095	101%	31,236	25,698	122%	27,235	27,199	100%	0%	0%	222	214
Water Legislation, Competition and Charging : SEO	2.0	2.0	100%	77,727	76,949	101%	38,864	38,475	101%	40,547	40,547	100%	0%	0%	223	216



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Livestock Products : SCS	1.0	1.0	100%	77,529	77,529	100%	77,529	77,529	100%	77,529	77,529	100%	0%	0%	224	213
Flood Management - Board : Activity Manager	1.0	1.0	100%	76,995	76,995	100%	76,995	76,995	100%	76,995	76,995	100%	0%	0%	225	215
Waste Strategy : SCS	1.0	1.0	100%	76,945	76,945	100%	76,945	76,945	100%	76,945	76,945	100%	0%	0%	226	217
Soils Programme : SEO	2.0	2.0	100%	76,452	74,400	103%	38,226	37,200	103%	39,272	39,272	100%	0%	0%	227	222
Strategic Influencing and Governance : SEO	2.0	2.0	100%	76,049	75,377	101%	38,025	37,688	101%	38,690	38,017	102%	0%	0%	228	220
Sustainable Fisheries Conservation : SEO	2.0	2.0	100%	76,049	75,377	101%	38,025	37,688	101%	38,690	38,017	102%	0%	0%	228	220
Rural : SCS	1.0	1.0	100%	75,897	75,897	100%	75,897	75,897	100%	75,897	75,897	100%	0%	0%	229	219
Natural Environment Strategic : SEO	2.0	2.0	100%	74,683	74,683	100%	37,341	37,341	100%	39,591	39,591	100%	0%	0%	230	221
Inland Waterways Including Sponsorship : Grade 6	1.0	1.0	100%	73,918	73,918	100%	73,918	73,918	100%	73,918	73,918	100%	0%	0%	231	223
Climate Change Mitigation : SEO	1.5	1.5	100%	73,781	73,109	101%	49,188	48,739	101%	38,690	38,017	102%	0%	0%	232	225
Farming and Food Chain Programme - Farming : Activity Manager	1.0	1.0	100%	73,737	73,737	100%	73,737	73,737	100%	73,737	73,737	100%	0%	0%	233	224
Disease Mitigation, control and Export Support : Activity Manager	1.0	1.0	100%	73,075	73,075	100%	73,075	73,075	100%	73,075	73,075	100%	0%	0%	234	226
EU Secondments : Activity Manager	1.0	1.0	100%	72,788	72,788	100%	72,788	72,788	100%	72,788	72,788	100%	0%	0%	235	227
Sustainable Business and Resource Efficiency : SEO	2.0	2.0	100%	72,708	72,708	100%	36,354	36,354	100%	40,547	40,547	100%	0%	0%	236	228
Animal Welfare Core Function : Activity Manager	1.0	0.5	200%	72,415	72,415	100%	72,415	144,830	50%	72,415	72,415	100%	0%	0%	237	229
Internal Communications : SEO	2.0	1.0	200%	72,145	35,092	206%	36,072	35,092	103%	37,053	35,092	106%	0%	0%	238	325
Public Relations Unit : SEO	2.0	2.0	100%	70,739	70,739	100%	35,369	35,369	100%	37,807	37,807	100%	0%	0%	239	230
Water Legislation, Competition and Charging : Activity Manager	1.0	1.0	100%	70,668	70,668	100%	70,668	70,668	100%	70,668	70,668	100%	0%	0%	240	231
Marine Core : Activity Manager	1.0	1.0	100%	70,098	70,098	100%	70,098	70,098	100%	70,098	70,098	100%	0%	0%	241	232



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Environment Statistics Service : Activity Manager	1.0	1.0	100%	69,831	69,831	100%	69,831	69,831	100%	69,831	69,831	100%	0%	0%	242	233
Customer Contact Unit : Activity Manager	1.0	1.0	100%	69,795	69,795	100%	69,795	69,795	100%	69,795	69,795	100%	0%	0%	243	234
Sustainable Fisheries Conservation : Activity Manager	1.0	1.0	100%	69,587	69,587	100%	69,587	69,587	100%	69,587	69,587	100%	0%	0%	244	235
TB Division : Activity Manager	1.0	1.0	100%	69,373	69,373	100%	69,373	69,373	100%	69,373	69,373	100%	0%	0%	245	236
Chemicals & Nanotechnologies : Activity Manager	1.0	1.0	100%	69,212	69,212	100%	69,212	69,212	100%	69,212	69,212	100%	0%	0%	246	237
Natural Environment Economics : SCS	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	247	238
Sustainable Products and Consumers : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	247	238
Marine Conservation : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	247	238
Landscape and Outdoor Recreation : Activity Manager	0.5	1.0	50%	68,459	68,459	100%	136,918	68,459	200%	68,459	68,459	100%	0%	0%	248	240
Food Policy Unit : SRO	1.0	1.0	100%	68,090	68,090	100%	68,090	68,090	100%	68,090	68,090	100%	0%	0%	249	241
Internal and Stakeholder : Grade 6	1.0	1.0	100%	68,024	68,024	100%	68,024	68,024	100%	68,024	68,024	100%	0%	0%	250	242
Marine Core : Grade 6	0.5	0.5	100%	68,024	68,024	100%	136,048	136,048	100%	68,024	68,024	100%	0%	0%	250	242
Waste Infrastructure Delivery Programme : Grade 6	1.0	0.0	0%	68,024	0	0%	68,024	0	0%	68,024	0	0%	0%	0%	250	370
Waste Infrastructure Delivery Programme : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	251	243
Flood Management - Board : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	251	243
VST SRO Portfolio : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	251	243
Animal Welfare Core Function : AO	2.5	2.5	100%	67,490	67,490	100%	26,996	26,996	100%	22,497	22,497	100%	0%	0%	251	243
Sustainable Products and Consumers : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	251	243
Farming and Food Chain Programme - Farming : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	251	243



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Communications Planning and Performance : Activity Manager	1.0	1.0	100%	67,481	67,481	100%	67,481	67,481	100%	67,481	67,481	100%	0%	0%	252	244
Water Supply And Regulation : SCS	1.0	1.0	100%	67,358	67,358	100%	67,358	67,358	100%	67,358	67,358	100%	0%	0%	253	245
Climate Change Mitigation for Agriculture, Food Chain : SEO	2.0	2.0	100%	67,252	67,252	100%	33,626	33,626	100%	35,092	35,092	100%	0%	0%	254	246
Strategic Influencing and Governance : Activity Manager	1.0	1.0	100%	67,051	67,051	100%	67,051	67,051	100%	67,051	67,051	100%	0%	0%	255	247
Livestock ID : AO	3.0	3.0	100%	66,901	66,901	100%	22,300	22,300	100%	22,497	22,497	100%	0%	0%	256	248
Strategic Animal Health Policy : SEO	2.0	2.0	100%	66,260	66,260	100%	33,130	33,130	100%	34,100	34,100	100%	0%	0%	257	249
Inland Waterways Including Sponsorship : Activity Manager	1.0	1.0	100%	65,981	65,981	100%	65,981	65,981	100%	65,981	65,981	100%	0%	0%	258	250
Press Office : Activity Manager	1.0	1.0	100%	65,668	65,668	100%	65,668	65,668	100%	65,668	65,668	100%	0%	0%	259	251
Endemic Diseases : HEO	2.0	2.0	100%	65,277	65,277	100%	32,639	32,639	100%	34,100	34,100	100%	0%	0%	260	252
Environment and Growth Economics : SCS	1.0	1.0	100%	65,033	65,033	100%	65,033	65,033	100%	65,033	65,033	100%	0%	0%	261	253
Climate Change Mitigation for Agriculture, Food Chain : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	262	254
Farming and Food Chain Programme - Farming : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	262	254
Wildlife Species Conservation : Activity Manager	1.0	1.0	100%	64,950	64,950	100%	64,950	64,950	100%	64,950	64,950	100%	0%	0%	263	255
Evidence & Knowledge Base (Science) : HEO	2.0	1.0	200%	64,849	30,100	215%	32,425	30,100	108%	33,672	30,100	112%	0%	0%	264	339
ALE Evidence : Grade 6	1.0	0.0	0%	64,705	0	0%	64,705	0	0%	64,705	0	0%	0%	0%	265	370
Sustainable Products and Consumers : Grade 6	1.0	1.0	100%	64,648	64,648	100%	64,648	64,648	100%	64,648	64,648	100%	0%	0%	266	257
Marine Conservation : Grade 6	1.0	1.0	100%	64,530	64,530	100%	64,530	64,530	100%	64,530	64,530	100%	0%	0%	267	258
Devolution of Animal Health and Welfare Budget : SCS	1.0	1.0	100%	64,458	64,458	100%	64,458	64,458	100%	64,458	64,458	100%	0%	0%	268	259
Water Board Programme - WQ : AO	3.0	3.0	100%	64,256	64,009	100%	21,419	21,336	100%	22,497	22,497	100%	0%	0%	269	261



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Sustainable Business and Resource Efficiency : Activity Manager	1.0	1.0	100%	64,127	64,127	100%	64,127	64,127	100%	64,127	64,127	100%	0%	0%	270	260
Strategic Evidence Partners : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	271	262
TB Division : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	271	262
Landscape, Recreation, Forestry and National Parks : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	271	262
Climate Change Mitigation for Agriculture, Food Chain : HEO	2.0	2.0	100%	63,530	59,108	107%	31,765	29,554	107%	34,100	34,100	100%	0%	0%	272	275
UK Location Programme : HEO	2.0	2.0	100%	63,079	63,079	100%	31,540	31,540	100%	31,902	31,902	100%	0%	0%	273	263
Better Regulation Programme : SRO	1.0	1.0	100%	62,893	62,893	100%	62,893	62,893	100%	62,893	62,893	100%	0%	0%	274	264
Landscape and Outdoor Recreation : HEO	2.0	2.0	100%	62,777	59,910	105%	31,388	29,955	105%	31,522	31,254	101%	0%	0%	275	273
Water Ongoing Activities - DWI : AO	3.0	2.0	150%	62,676	41,754	150%	20,892	20,877	100%	21,162	21,024	101%	0%	0%	276	313
Responsibility and Cost Sharing Division : SCS	1.0	1.0	100%	62,490	60,596	103%	62,490	60,596	103%	62,490	60,596	103%	0%	0%	277	271
Farming and Food Chain Programme - Farming : SCS	1.0	1.0	100%	62,490	60,596	103%	62,490	60,596	103%	62,490	60,596	103%	0%	0%	277	271
Landscape, Recreation, Forestry and National Parks : Activity Manager	1.0	1.0	100%	62,233	62,233	100%	62,233	62,233	100%	62,233	62,233	100%	0%	0%	278	266
Inland Waterways Including Sponsorship : HEO	2.0	2.0	100%	61,603	61,299	100%	30,802	30,649	100%	31,177	30,873	101%	0%	0%	279	268
Flood Management - Board : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	280	267
EU Agriculture and Budgetary Strategy Programme : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	280	267
RDPE Central Programme : SRO	0.5	0.5	100%	60,799	60,799	100%	121,597	121,597	100%	60,799	60,799	100%	0%	0%	281	269
Strategic relationship management: local, regional and third sector : Activity Manager	1.0	1.0	100%	60,794	60,794	100%	60,794	60,794	100%	60,794	60,794	100%	0%	0%	282	270
Water Board Programme - WQ : Grade 6	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	283	271
Livestock Head : Activity Manager	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	283	271





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Internal Communications : Grade 6	1.0	1.0	100%	60,161	59,121	102%	60,161	59,121	102%	60,161	59,121	102%	0%	0%	284	274
Livestock ID : Grade 6	1.0	1.0	100%	60,161	59,121	102%	60,161	59,121	102%	60,161	59,121	102%	0%	0%	284	274
RDPE Network : HEO	2.0	2.0	100%	58,953	58,953	100%	29,476	29,476	100%	34,100	34,100	100%	0%	0%	285	276
Climate Change Mitigation : HEO	2.0	2.0	100%	58,524	58,524	100%	29,262	29,262	100%	31,902	31,902	100%	0%	0%	286	277
Environment and Growth Economics : HEO	2.0	2.0	100%	58,134	58,134	100%	29,067	29,067	100%	31,669	31,669	100%	0%	0%	287	278
Radioactive Substances : SCS	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	288	279
Axis II Policy : Activity Manager	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	288	279
Agency Relationship Team : SCS	0.5	1.0	50%	57,770	57,770	100%	115,539	57,770	200%	57,770	57,770	100%	0%	0%	288	279
Natural Environment Strategic : Activity Manager	1.0	1.0	100%	57,385	57,385	100%	57,385	57,385	100%	57,385	57,385	100%	0%	0%	289	280
Noise and Local Environment : EO	2.0	2.0	100%	57,312	54,196	106%	28,656	27,098	106%	28,656	28,656	100%	0%	0%	290	294
Communications Planning and Performance : EO	2.0	2.0	100%	57,312	57,312	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	290	281
Axis II Policy : EO	2.0	2.0	100%	57,312	57,312	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	290	281
ALE Evidence : Activity Manager	1.0	1.0	100%	57,125	57,125	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	291	282
UK Location Programme : Grade 6	1.0	1.0	100%	57,125	57,125	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	291	282
Single Payment Scheme and RPA Sponsorship : Grade 6	1.0	1.0	100%	57,046	60,596	94%	57,046	60,596	94%	57,046	60,596	94%	0%	0%	292	271
Marine Core : EO	2.0	2.0	100%	56,585	56,585	100%	28,292	28,292	100%	28,656	28,656	100%	0%	0%	293	283
Website Management : Grade 7	1.0	1.0	100%	56,435	56,435	100%	56,435	56,435	100%	56,435	56,435	100%	0%	0%	294	284
Water Legislation, Competition and Charging : EO	2.0	2.0	100%	56,221	56,221	100%	28,110	28,110	100%	28,656	28,656	100%	0%	0%	295	285
VST SRO Portfolio : Grade 7	1.0	1.0	100%	56,022	56,022	100%	56,022	56,022	100%	56,022	56,022	100%	0%	0%	296	286



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : Grade 6	1.0	1.0	100%	55,951	55,951	100%	55,951	55,951	100%	55,951	55,951	100%	0%	0%	297	287
Strategic Relationship Management : EO	2.0	2.0	100%	55,907	55,907	100%	27,954	27,954	100%	28,708	28,708	100%	0%	0%	298	288
Waste Review : EO	1.5	1.5	100%	55,164	55,127	100%	36,776	36,752	100%	27,928	27,928	100%	0%	0%	299	289
Strategic Influencing and Governance : EO	2.0	2.0	100%	55,107	54,030	102%	27,553	27,015	102%	28,656	28,656	100%	0%	0%	300	295
Waste Regulation & Business Waste : EO	2.0	2.0	100%	55,107	54,030	102%	27,553	27,015	102%	28,656	28,656	100%	0%	0%	300	295
Animal Welfare Core Function : EO	2.0	2.0	100%	54,762	54,762	100%	27,381	27,381	100%	27,928	27,928	100%	0%	0%	301	290
Communications Planning and Performance : HEO	2.0	2.0	100%	54,361	54,325	100%	27,181	27,162	100%	27,235	27,199	100%	0%	0%	302	293
Single Payment Scheme and RPA Sponsorship : Grade 7	1.0	1.0	100%	54,331	54,331	100%	54,331	54,331	100%	54,331	54,331	100%	0%	0%	303	292
Communications Planning and Performance : Grade 7	1.0	1.0	100%	53,926	53,926	100%	53,926	53,926	100%	53,926	53,926	100%	0%	0%	304	296
Website Management : EO	1.5	1.5	100%	53,664	53,664	100%	35,776	35,776	100%	28,656	28,656	100%	0%	0%	305	297
Sustainable Fisheries Conservation : EO	2.0	2.0	100%	53,302	53,302	100%	26,651	26,651	100%	26,834	26,834	100%	0%	0%	306	298
Climate Change Mitigation : EO	2.0	2.0	100%	52,936	52,936	100%	26,468	26,468	100%	27,928	27,928	100%	0%	0%	307	299
Organisation Development : ZERO	2.0	2.0	100%	52,700	52,700	100%	26,350	26,350	100%	27,131	27,131	100%	0%	0%	308	300
Inland Waterways Including Sponsorship : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	309	301
Climate Change Mitigation : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	309	301
Climate Change Mitigation for Agriculture, Food Chain : EO	2.0	2.0	100%	52,208	52,208	100%	26,104	26,104	100%	26,834	26,834	100%	0%	0%	310	302
Policy and Support Career Home : Activity Manager	1.0	1.0	100%	51,437	49,876	103%	51,437	49,876	103%	51,437	49,876	103%	0%	0%	311	306
Better Regulation Programme : Activity Manager	1.0	1.0	100%	51,437	49,876	103%	51,437	49,876	103%	51,437	49,876	103%	0%	0%	311	306
Disease Mitigation, control and Export Support : Grade 7	1.0	1.0	100%	51,437	49,520	104%	51,437	49,520	104%	51,437	49,520	104%	0%	0%	311	307



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
AH Corporate Teams - Transformation : Grade 6	1.0	1.0	100%	51,089	51,089	100%	51,089	51,089	100%	51,089	51,089	100%	0%	0%	312	304
Industrial Gases and Pollution : EO	2.0	2.0	100%	50,746	50,746	100%	25,373	25,373	100%	25,739	25,739	100%	0%	0%	313	305
Environment and Growth Economics : Activity Manager	1.0	1.0	100%	49,520	48,660	102%	49,520	48,660	102%	49,520	48,660	102%	0%	0%	314	308
Marine Bill (Nature Conservation Provisions) : Grade 6	1.0	1.0	100%	49,520	49,520	100%	49,520	49,520	100%	49,520	49,520	100%	0%	0%	314	307
Marine Conservation : EO	2.0	2.0	100%	49,350	52,172	95%	24,675	26,086	95%	25,722	26,450	97%	0%	0%	315	303
Livestock Products : HEO	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	316	309
Science and Engineering Career Home : Activity Manager	0.5	1.0	50%	47,177	47,177	100%	94,354	47,177	200%	47,177	47,177	100%	0%	0%	316	309
ALE Evidence : Grade 7	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	316	309
Livestock Head : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
Website Management : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
ALE Evidence : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
Food Policy Unit : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
Marine Core : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
Press Office : AO	1.0	1.0	100%	44,993	44,993	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	317	310
Axis II Policy : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	317	310
Chemicals & Nanotechnologies : AO	1.5	1.5	100%	44,993	44,993	100%	29,995	29,995	100%	22,497	22,497	100%	0%	0%	317	310
AH Corporate Teams - Services : EO	2.0	2.0	100%	44,760	44,760	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	318	311
Strategic Influencing and Governance : AO	2.0	2.0	100%	44,405	44,405	100%	22,202	22,202	100%	22,497	22,497	100%	0%	0%	319	312
RDPE Network : Grade 7	1.0	1.0	100%	41,591	41,591	100%	41,591	41,591	100%	41,591	41,591	100%	0%	0%	320	314



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Chemical, Biological, Radiological and Nuclear (CBRN) : Grade 7	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	321	315
Waste Infrastructure Delivery Programme : SEO	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	321	315
Marine Core : SEO	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	321	315
Industrial Gases and Pollution : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	322	316
FSR Unassigned Staff : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	322	316
Chemical, Biological, Radiological and Nuclear (CBRN) : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	322	316
Better Regulation Programme : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	322	316
Wildlife Habitats and Biodiversity : AO	2.0	2.0	100%	40,082	39,589	101%	20,041	19,794	101%	20,454	20,207	101%	0%	0%	323	318
Inland Waterways Including Sponsorship : SEO	1.0	1.0	100%	39,591	39,591	100%	39,591	39,591	100%	39,591	39,591	100%	0%	0%	324	317
R&D Marine Programme : Grade 7	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	325	319
Endemic Diseases : SEO	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	325	319
Crops Core Function : AA	2.0	2.0	100%	38,771	38,278	101%	19,385	19,139	101%	19,508	19,262	101%	0%	0%	326	320
Devolution of Animal Health and Welfare Budget : SEO	1.0	1.0	100%	38,690	38,017	102%	38,690	38,017	102%	38,690	38,017	102%	0%	0%	327	321
Farming For the Future : Grade 7	1.0	1.0	100%	38,690	38,017	102%	38,690	38,017	102%	38,690	38,017	102%	0%	0%	327	321
Environment Statistics Service : SEO	1.0	0.0	0%	38,165	0	0%	38,165	0	0%	38,165	0	0%	0%	0%	328	370
Waste Improvement and Efficiency : SEO	1.0	1.0	100%	37,510	37,510	100%	37,510	37,510	100%	37,510	37,510	100%	0%	0%	329	322
Environment Agency Sponsorship : SEO	0.5	0.5	100%	37,360	37,360	100%	74,719	74,719	100%	37,360	37,360	100%	0%	0%	330	323
Marine Conservation : SEO	1.0	1.0	100%	37,360	37,360	100%	37,360	37,360	100%	37,360	37,360	100%	0%	0%	330	323
AH Corporate Teams - Transformation : Grade 7	0.5	1.0	50%	36,636	36,636	100%	73,272	36,636	200%	36,636	36,636	100%	0%	0%	331	324



### Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Responsibility and Cost Sharing Division : SEO	1.0	0.0	0%	36,076	0	0%	36,076	0	0%	36,076	0	0%	0%	0%	332	370
Communications Planning and Performance : SEO	1.0	1.0	100%	35,092	35,092	100%	35,092	35,092	100%	35,092	35,092	100%	0%	0%	333	325
Policy and Support Career Home : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Website Management : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Chemical, Biological, Radiological and Nuclear (CBRN) : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Water Ongoing Activities - Corporate Support : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Single Payment Scheme and RPA Sponsorship : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Waste Improvement and Efficiency : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	334	326
Whole Farm Approach : HEO	1.0	1.0	100%	33,963	33,963	100%	33,963	33,963	100%	33,963	33,963	100%	0%	0%	335	327
Evidence : TL	1.0	1.0	100%	33,821	33,821	100%	33,821	33,821	100%	33,821	33,821	100%	0%	0%	336	328
Internal Communications : HEO	1.0	1.0	100%	33,705	33,705	100%	33,705	33,705	100%	33,705	33,705	100%	0%	0%	337	329
Evidence & Knowledge Base (Science) : SEO	1.0	1.0	100%	33,540	33,540	100%	33,540	33,540	100%	33,540	33,540	100%	0%	0%	338	330
Planning Performance and Risk : HEO	1.0	1.0	100%	32,199	32,199	100%	32,199	32,199	100%	32,199	32,199	100%	0%	0%	339	331
Farming For the Future : SEO	1.0	1.0	100%	32,160	32,160	100%	32,160	32,160	100%	32,160	32,160	100%	0%	0%	340	332
SEAC Secretariat : HEO	1.0	1.0	100%	32,153	32,153	100%	32,153	32,153	100%	32,153	32,153	100%	0%	0%	341	333
Devolution of Animal Health and Welfare Budget : HEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	342	334
Public Health Protection D and S : SEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	342	334
Waste Review : HEO	1.0	1.0	100%	31,646	31,646	100%	31,646	31,646	100%	31,646	31,646	100%	0%	0%	343	335
Responsibility and Cost Sharing Division : HEO	1.0	1.0	100%	31,177	30,873	101%	31,177	30,873	101%	31,177	30,873	101%	0%	0%	344	337



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DEMO REPORT : DUMMY DATA

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Science and Engineering Career Home : SEO	1.0	1.0	100%	31,177	30,873	101%	31,177	30,873	101%	31,177	30,873	101%	0%	0%	344	337
AH Operational Teams - Central Op : SEO	1.0	1.0	100%	30,490	30,490	100%	30,490	30,490	100%	30,490	30,490	100%	0%	0%	345	338
Landscape & Biodiversity : TM	1.0	1.0	100%	29,753	29,753	100%	29,753	29,753	100%	29,753	29,753	100%	0%	0%	346	340
EA Flood & Coastal Erosion Risk Management : HEO	1.0	1.0	100%	29,635	29,635	100%	29,635	29,635	100%	29,635	29,635	100%	0%	0%	347	341
Municipal Waste and Culture Change : HEO	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	348	342
Campaigns and Marketing Unit : Grade 7	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	348	342
AH Operational Teams - Central Operations Support : HEO	1.0	1.0	100%	29,128	29,128	100%	29,128	29,128	100%	29,128	29,128	100%	0%	0%	349	343
Landscape and Outdoor Recreation : EO	1.0	1.0	100%	28,708	28,708	100%	28,708	28,708	100%	28,708	28,708	100%	0%	0%	350	344
BSU and Director : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
Chemicals & Nanotechnologies : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
Internal Communications : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
Air Quality : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
Soils Programme : EO	0.5	0.5	100%	28,656	28,656	100%	57,312	57,312	100%	28,656	28,656	100%	0%	0%	351	345
Employment Relations and Engagement : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
Strategy Programme : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	351	345
ESR Career Home : HEO	1.0	1.0	100%	28,646	28,646	100%	28,646	28,646	100%	28,646	28,646	100%	0%	0%	352	346
Defra RDPE Delivery Team : HEO	1.0	1.0	100%	28,513	28,513	100%	28,513	28,513	100%	28,513	28,513	100%	0%	0%	353	347
Talent Management, L&D and Resourcing : Grade 7	1.0	1.0	100%	28,276	31,550	90%	28,276	31,550	90%	28,276	31,550	90%	0%	0%	354	336
FFG Group Business Support Team : EO	1.0	1.0	100%	27,928	27,928	100%	27,928	27,928	100%	27,928	27,928	100%	0%	0%	355	348



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Waste Improvement and Efficiency : EO	1.0	1.0	100%	27,235	27,199	100%	27,235	27,199	100%	27,235	27,199	100%	0%	0%	356	349
Chemical, Biological, Radiological and Nuclear (CBRN) : EO	1.0	1.0	100%	27,199	27,199	100%	27,199	27,199	100%	27,199	27,199	100%	0%	0%	357	349
Public Health Protection D and S : HEO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	358	350
Energy from Waste and Food Waste : EO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	358	350
Noise and Local Environment : HEO	1.0	0.0	0%	26,622	0	0%	26,622	0	0%	26,622	0	0%	0%	0%	359	370
Chemicals & Nanotechnologies : HEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	359	351
Strategic Relationship Management : SEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	359	351
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : EO	1.0	1.0	100%	26,468	26,468	100%	26,468	26,468	100%	26,468	26,468	100%	0%	0%	360	352
AH Corporate Teams Finance : HEO	1.0	1.0	100%	26,450	26,450	100%	26,450	26,450	100%	26,450	26,450	100%	0%	0%	361	353
Water Ongoing Activities - Corporate Support : EO	0.5	0.5	100%	26,450	25,374	104%	52,901	50,747	104%	26,450	25,374	104%	0%	0%	361	354
AH Operational Teams - Central Operations Support : EO	1.0	1.0	100%	24,912	24,912	100%	24,912	24,912	100%	24,912	24,912	100%	0%	0%	362	355
AH Corporate Teams - Transformation : HEO	1.0	1.0	100%	24,298	24,279	100%	24,298	24,279	100%	24,298	24,279	100%	0%	0%	363	356
Air Quality : AO	1.0	1.0	100%	23,251	23,251	100%	23,251	23,251	100%	23,251	23,251	100%	0%	0%	364	357
Rural : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Natural Environment Economics : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Natural Environment Strategic : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Landscape, Recreation, Forestry and National Parks : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
RDPE Central Programme : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	365	358
AH Corporate Teams - Services : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Comms Director and Support : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Energy from Waste and Food Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Industrial Gases and Pollution : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
FSR Unassigned Staff : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Strategic Animal Health Policy : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
TB Division : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Agency Relationship Team : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	365	358
Climate Change Mitigation for Agriculture, Food Chain : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Marine Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Strategic Relationship Management : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Sustainable Business and Resource Efficiency : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Better Regulation Programme : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Noise and Local Environment : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Environment Agency Sponsorship : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Adapting to Climate Change : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Office of the Chief Economist : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Landscape and Outdoor Recreation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Waste Regulation & Business Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358
Sustainable Fisheries Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	365	358





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RDPE Central Programme : EO	1.0	1.0	100%	22,380	22,380	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	366	359
Internal Audit and Assurance : EO	1.0	1.0	100%	22,203	22,203	100%	22,203	22,203	100%	22,203	22,203	100%	0%	0%	367	360
Strategic relationship management: local, regional and third sector : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	368	361
Chemical, Biological, Radiological and Nuclear (CBRN) : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	368	361
RDPE Network : EO	1.0	1.0	100%	20,361	20,361	100%	20,361	20,361	100%	20,361	20,361	100%	0%	0%	369	362
Marine Core : AA	1.0	1.0	100%	19,510	19,263	101%	19,510	19,263	101%	19,510	19,263	101%	0%	0%	370	363
Customer Contact Unit : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	371	364
Water Board Programme - WQ/WSR : AA	0.5	1.0	50%	19,508	19,262	101%	39,016	19,262	203%	19,508	19,262	101%	0%	0%	371	364
Axis II Policy : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	371	364
Animal Welfare Core Function : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	371	364
Climate Change Mitigation for Agriculture, Food Chain : AA	1.0	1.0	100%	19,508	19,262	101%	19,508	19,262	101%	19,508	19,262	101%	0%	0%	371	364
Farming and Food Chain Programme - Farming : AA	0.5	0.5	100%	19,262	19,016	101%	38,525	38,032	101%	19,262	19,016	101%	0%	0%	372	365
Responsibility and Cost Sharing Division : AO	1.0	1.0	100%	19,262	19,016	101%	19,262	19,016	101%	19,262	19,016	101%	0%	0%	372	365
Environment Statistics Service : AO	1.0	1.0	100%	18,140	17,894	101%	18,140	17,894	101%	18,140	17,894	101%	0%	0%	373	367
Sustainable Fisheries Conservation : AA	1.0	1.0	100%	17,896	17,896	100%	17,896	17,896	100%	17,896	17,896	100%	0%	0%	374	366
Landscape, Recreation, Forestry and National Parks : AA	0.5	0.5	100%	16,139	15,892	102%	32,278	31,785	102%	16,139	15,892	102%	0%	0%	375	368
Landscape and Outdoor Recreation : Grade 6	1.0	0.0	0%	0	0	0%	0	0	0%	0	0	0%	0%	0%	376	370
Waste Regulation & Business Waste : CONT	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	376	370
Wildlife Species Conservation : AO	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	376	370



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Rural Payments Agency : SCS	2.0	1.0	200%	0	0	0%	0	0	0%	0	0	0%	0%	0%	376	370
<b>Total</b>	<b>1419.5</b>	<b>1261.0</b>	<b>113%</b>	<b>56,377,265</b>	<b>49,749,765</b>	<b>113%</b>	<b>44,369</b>	<b>42,886</b>	<b>103%</b>	<b>157,366</b>	<b>157,366</b>	<b>136%</b>	<b>100%</b>	<b>100%</b>		