



Headcount and Salary Trend by Manager (Rolled Up Summary)

Financial Period

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DEMO REPORT : DUMMY DATA

Manager Name Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com
Hierarchy Position Mr. Gerald CARTWRIGHT

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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Job Description not Available	28.0	15.0	187%	1,066,114	1,119,326	95%	38,075	74,622	51%	157,366	95,744	164%	2%	2%	1	1
AH Corporate Teams - Services : Grade 7	18.5	19.0	97%	900,059	896,737	100%	48,652	47,197	103%	53,118	53,118	100%	2%	2%	2	2
Food Policy Unit : HEO	17.5	11.5	152%	569,627	547,700	104%	32,550	47,626	68%	34,100	35,092	97%	1%	1%	3	3
Water Ongoing Activities - DWI : SEO	15.0	12.0	125%	558,472	533,758	105%	37,231	44,480	84%	40,867	40,867	100%	1%	1%	4	4
Customer Contact Unit : EO	16.0	14.0	114%	448,297	422,190	106%	28,019	30,156	93%	28,656	28,656	100%	1%	1%	5	6
Farming and Food Chain Programme - Farming : HEO	15.0	11.0	136%	447,045	445,455	100%	29,803	40,496	74%	34,100	55,192	62%	1%	1%	6	5
Sustainable Products and Consumers : SEO	11.0	11.0	100%	402,447	390,383	103%	36,586	35,489	103%	40,547	40,547	100%	1%	1%	7	8
Crops Core Function : HEO	12.0	12.0	100%	400,716	400,716	100%	33,393	33,393	100%	34,100	34,100	100%	1%	1%	8	7
Strategic Influencing and Governance : Grade 7	8.0	7.5	107%	385,433	378,642	102%	48,179	50,486	95%	55,951	55,951	100%	1%	1%	9	11
Flood Management - Board : Grade 7	8.0	8.0	100%	382,014	381,246	100%	47,752	47,656	100%	56,435	56,435	100%	1%	1%	10	10
Strategic Relationship Management : Grade 7	7.5	8.0	94%	379,166	328,344	115%	50,556	41,043	123%	56,435	56,435	100%	1%	1%	11	19
Marine Core : Grade 7	7.0	7.0	100%	372,994	372,994	100%	53,285	53,285	100%	56,435	56,435	100%	1%	1%	12	12
Rural : HEO	11.5	9.5	121%	370,361	385,522	96%	32,205	40,581	79%	34,100	34,100	100%	1%	1%	13	9
Rural : Grade 7	7.0	3.5	200%	368,898	254,626	145%	52,700	72,750	72%	56,372	56,372	100%	1%	1%	14	40
Food Policy Unit : Grade 7	6.5	5.5	118%	358,053	322,451	111%	55,085	58,627	94%	54,331	54,331	100%	1%	1%	15	21



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Landscape, Recreation, Forestry and National Parks : Grade 7	8.0	8.0	100%	352,624	352,624	100%	44,078	44,078	100%	52,306	52,306	100%	1%	1%	16	13
Adapting to Climate Change : Grade 7	6.0	6.0	100%	352,455	351,653	100%	58,742	58,609	100%	52,306	52,306	100%	1%	1%	17	14
Natural Environment Economics : Grade 7	8.0	8.0	100%	348,458	347,835	100%	43,557	43,479	100%	54,331	54,331	100%	1%	1%	18	15
Wildlife Habitats and Biodiversity : Grade 7	7.0	7.0	100%	345,816	345,816	100%	49,402	49,402	100%	56,435	56,435	100%	1%	1%	19	16
Water Ongoing Activities - DWI : Grade 7	7.0	7.0	100%	341,095	331,914	103%	48,728	47,416	103%	50,281	50,281	100%	1%	1%	20	17
Wildlife Species Conservation : HEO	11.0	11.5	96%	331,065	331,065	100%	30,097	28,788	105%	30,490	30,490	100%	1%	1%	21	18
Farming and Food Chain Programme - Farming : Grade 7	6.5	6.5	100%	327,726	326,146	100%	50,419	50,176	100%	55,951	55,951	100%	1%	1%	22	20
Strategic Evidence Partners : SEO	8.5	8.5	100%	313,290	313,290	100%	36,858	36,858	100%	39,272	39,272	100%	1%	1%	23	22
Marine Core : HEO	9.5	9.5	100%	312,340	312,340	100%	32,878	32,878	100%	32,931	32,931	100%	1%	1%	24	23
Customer Contact Unit : HEO	9.0	9.0	100%	308,995	308,948	100%	34,333	34,328	100%	34,100	34,100	100%	1%	1%	25	24
Animal Welfare Core Function : Grade 7	5.5	5.5	100%	305,985	305,985	100%	55,634	55,634	100%	56,435	56,435	100%	1%	1%	26	25
Strategic Animal Health Policy : Grade 7	5.5	5.5	100%	305,787	300,616	102%	55,598	54,657	102%	56,435	56,435	100%	1%	1%	27	27
Sustainable Fisheries : Grade 7	6.0	6.0	100%	304,547	304,547	100%	50,758	50,758	100%	56,435	56,435	100%	1%	1%	28	26
Sustainable Fisheries : HEO	10.0	10.0	100%	300,636	296,911	101%	30,064	29,691	101%	34,100	34,100	100%	1%	1%	29	29
TB Division : Grade 7	6.0	6.0	100%	299,898	295,212	102%	49,983	49,202	102%	56,628	56,628	100%	1%	1%	30	30
Landscape, Recreation, Forestry and National Parks : HEO	9.5	9.5	100%	297,940	297,893	100%	31,362	31,357	100%	31,177	31,131	100%	1%	1%	31	28
Water Board Programme - WQ/WSR : HEO	8.5	9.0	94%	289,463	289,463	100%	34,054	32,163	106%	34,100	34,100	100%	1%	1%	32	31
Sustainable Products and Consumers : HEO	9.0	9.0	100%	286,225	286,225	100%	31,803	31,803	100%	34,100	34,100	100%	1%	1%	33	32
Waste Regulation & Business Waste : HEO	9.0	8.5	106%	284,713	284,713	100%	31,635	33,496	94%	34,100	34,100	100%	1%	1%	34	33



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Water Board Programme - WQ : HEO	9.0	9.0	100%	281,421	281,421	100%	31,269	31,269	100%	34,100	34,100	100%	1%	1%	35	35
Environment Statistics Service : Grade 7	5.0	5.0	100%	267,023	250,757	106%	53,405	50,151	106%	56,435	56,435	100%	1%	1%	36	44
Strategy Programme : Grade 6	5.0	5.0	100%	264,438	264,438	100%	52,888	52,888	100%	65,514	65,514	100%	1%	1%	37	36
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 7	5.0	5.0	100%	260,650	260,650	100%	52,130	52,130	100%	56,022	56,022	100%	1%	1%	38	37
Sustainable Products and Consumers : Grade 7	5.0	5.0	100%	259,328	256,975	101%	51,866	51,395	101%	54,331	54,331	100%	1%	1%	39	38
Landscape & Biodiversity : TL	7.0	6.0	117%	256,705	251,337	102%	36,672	41,890	88%	46,071	42,213	109%	1%	1%	40	43
Crops Core Function : Grade 7	5.0	5.0	100%	256,697	256,697	100%	51,339	51,339	100%	56,435	56,435	100%	1%	1%	41	39
Axis II Policy : Grade 7	4.5	4.5	100%	253,662	252,514	100%	56,369	56,114	100%	56,435	56,435	100%	1%	1%	42	41
Water Board Programme - WQ : Grade 7	4.5	4.5	100%	251,810	251,810	100%	55,958	55,958	100%	52,306	52,306	100%	1%	1%	43	42
Energy from Waste and Food Waste : Grade 7	4.5	5.0	90%	250,215	249,414	100%	55,603	49,883	111%	52,306	52,306	100%	0%	1%	44	46
Strategic Evidence Partners : Grade 7	5.0	4.0	125%	250,131	233,199	107%	50,026	58,300	86%	53,118	53,118	100%	0%	0%	45	50
RDPE Central Programme : Grade 7	4.5	4.5	100%	249,525	245,794	102%	55,450	54,621	102%	54,331	54,331	100%	0%	0%	46	48
Waste Regulation & Business Waste : Grade 7	5.0	5.0	100%	249,515	249,515	100%	49,903	49,903	100%	52,306	52,306	100%	0%	1%	47	45
AH Corporate Teams - Services : Grade 6	3.5	3.5	100%	243,774	243,774	100%	69,650	69,650	100%	68,024	68,024	100%	0%	0%	48	49
Adapting to Climate Change : HEO	8.0	6.0	133%	240,924	283,048	85%	30,116	47,175	64%	31,991	66,168	48%	0%	1%	49	34
Natural Environment Economics : Grade 6	4.0	4.0	100%	233,064	225,815	103%	58,266	56,454	103%	64,038	64,038	100%	0%	0%	50	53
Strategic Influencing and Governance : HEO	6.5	6.5	100%	231,740	231,740	100%	35,652	35,652	100%	34,100	34,100	100%	0%	0%	51	51
Flood Management - Board : SEO	7.0	7.0	100%	230,655	227,377	101%	32,951	32,482	101%	41,946	41,946	100%	0%	0%	52	52
Customer Contact Unit : AO	10.0	9.5	105%	222,605	222,359	100%	22,261	23,406	95%	23,251	23,251	100%	0%	0%	53	55



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Water Board Programme - WQ/WSR : Grade 7	4.0	4.0	100%	217,282	216,480	100%	54,320	54,120	100%	56,372	56,372	100%	0%	0%	54	56
Wildlife Habitats and Biodiversity : SEO	6.0	5.5	109%	215,003	214,374	100%	35,834	38,977	92%	37,491	37,491	100%	0%	0%	55	57
Flood Management - Board : HEO	7.0	7.0	100%	213,367	213,367	100%	30,481	30,481	100%	34,100	34,100	100%	0%	0%	56	58
EU Secondments : Grade 7	4.0	4.0	100%	208,356	208,356	100%	52,089	52,089	100%	56,435	56,435	100%	0%	0%	57	59
Waste Review : Grade 7	3.5	2.5	140%	203,735	155,156	131%	58,210	62,062	94%	53,926	53,926	100%	0%	0%	58	92
Disease Mitigation, control and Export Support : EO	6.5	6.5	100%	198,043	198,043	100%	30,468	30,468	100%	28,656	28,656	100%	0%	0%	59	61
Wildlife Species Conservation : Grade 7	4.0	4.0	100%	197,678	197,678	100%	49,420	49,420	100%	51,089	51,089	100%	0%	0%	60	62
Soils Programme : Grade 7	3.5	3.5	100%	197,150	196,348	100%	56,328	56,099	100%	51,437	50,635	102%	0%	0%	61	63
Strategic Animal Health Policy : HEO	5.5	5.5	100%	197,146	196,068	101%	35,845	35,649	101%	34,100	34,100	100%	0%	0%	62	64
Strategic Evidence Partners : HEO	6.0	6.0	100%	194,616	194,616	100%	32,436	32,436	100%	34,100	34,100	100%	0%	0%	63	66
Natural Environment Strategic : Grade 7	3.0	4.0	75%	194,510	194,510	100%	64,837	48,628	133%	51,496	51,496	100%	0%	0%	64	67
Water Board Programme - WQ/WSR : SEO	6.0	4.0	150%	192,972	246,825	78%	32,162	61,706	52%	45,406	67,358	67%	0%	0%	65	47
Sustainable Fisheries Conservation : Grade 7	4.0	4.0	100%	192,890	192,890	100%	48,223	48,223	100%	49,876	49,876	100%	0%	0%	66	68
Sustainable Fisheries Conservation : HEO	6.0	6.0	100%	191,139	190,061	101%	31,857	31,677	101%	34,100	34,100	100%	0%	0%	67	70
Sustainable Business and Resource Efficiency : HEO	6.0	6.0	100%	190,513	190,513	100%	31,752	31,752	100%	34,100	34,100	100%	0%	0%	68	69
Adapting to Climate Change : SEO	5.0	5.0	100%	186,319	186,319	100%	37,264	37,264	100%	39,272	39,272	100%	0%	0%	69	71
Animal Welfare Core Function : SEO	5.0	5.0	100%	185,411	177,943	104%	37,082	35,589	104%	40,547	40,547	100%	0%	0%	70	77
Energy from Waste and Food Waste : HEO	6.0	4.0	150%	184,302	195,214	94%	30,717	48,804	63%	31,902	38,017	84%	0%	0%	71	65
Landscape, Recreation, Forestry and National Parks : SEO	5.0	5.0	100%	182,976	179,104	102%	36,595	35,821	102%	37,779	37,779	100%	0%	0%	72	76



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Water Ongoing Activities - DWI : Grade 6	3.0	3.0	100%	180,256	173,007	104%	60,085	57,669	104%	66,006	66,006	100%	0%	0%	73	78
Sustainable Fisheries : SEO	5.0	5.0	100%	180,048	180,001	100%	36,010	36,000	100%	39,272	39,272	100%	0%	0%	74	74
Wildlife Habitats and Biodiversity : HEO	6.0	6.0	100%	179,663	179,663	100%	29,944	29,944	100%	32,931	32,931	100%	0%	0%	75	75
EU Secondments : HEO	6.0	4.0	150%	176,221	203,108	87%	29,370	50,777	58%	32,153	56,435	57%	0%	0%	76	60
Wildlife Species Conservation : EO	6.0	5.0	120%	172,528	181,975	95%	28,755	36,395	79%	25,722	29,808	86%	0%	0%	77	73
Public Relations Unit : Grade 6	3.0	3.0	100%	171,375	171,375	100%	57,125	57,125	100%	57,125	57,125	100%	0%	0%	78	79
VST SRO Portfolio : Grade 6	3.0	3.0	100%	171,181	171,181	100%	57,060	57,060	100%	63,546	63,546	100%	0%	0%	79	80
Press Office : Grade 7	4.0	4.0	100%	164,538	164,538	100%	41,134	41,134	100%	47,177	47,177	100%	0%	0%	80	81
Industrial Gases and Pollution : Grade 7	3.0	2.0	150%	163,294	160,814	102%	54,431	80,407	68%	56,435	56,435	100%	0%	0%	81	83
TB Division : HEO	4.0	4.0	100%	162,652	162,652	100%	40,663	40,663	100%	34,100	34,100	100%	0%	0%	82	82
Natural Environment Economics : HEO	6.0	4.0	150%	161,388	155,833	104%	26,898	38,958	69%	27,744	27,744	100%	0%	0%	83	90
Chemicals & Nanotechnologies : Grade 7	3.0	3.0	100%	160,237	160,237	100%	53,412	53,412	100%	56,435	56,435	100%	0%	0%	84	84
Animal Welfare Core Function : HEO	4.0	4.5	89%	160,185	154,880	103%	40,046	34,418	116%	34,100	34,100	100%	0%	0%	85	93
GECS Outward Loans and Secondments : Grade 7	3.0	3.0	100%	159,543	159,543	100%	53,181	53,181	100%	56,435	56,435	100%	0%	0%	86	85
Landscape and Outdoor Recreation : Grade 7	2.0	2.0	100%	158,133	158,133	100%	79,066	79,066	100%	55,951	55,951	100%	0%	0%	87	86
Disease Mitigation, control and Export Support : AO	7.0	7.0	100%	157,476	157,476	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	88	87
AH Corporate Teams - Services : SEO	5.0	5.0	100%	157,037	157,037	100%	31,407	31,407	100%	37,295	37,295	100%	0%	0%	89	88
Sustainable Business and Resource Efficiency : Grade 7	3.0	4.0	75%	156,513	156,513	100%	52,171	39,128	133%	54,331	54,331	100%	0%	0%	90	89
Livestock Head : HEO	4.0	4.0	100%	155,809	155,809	100%	38,952	38,952	100%	33,376	33,376	100%	0%	0%	91	91



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Livestock ID : Grade 7	3.0	3.0	100%	155,180	153,576	101%	51,727	51,192	101%	52,306	52,306	100%	0%	0%	92	95
Farming and Food Chain Programme - Farming : SEO	4.0	4.0	100%	154,822	154,822	100%	38,705	38,705	100%	40,867	40,867	100%	0%	0%	93	94
Water Legislation, Competition and Charging : HEO	4.5	3.5	129%	154,585	142,022	109%	34,352	40,578	85%	34,471	32,160	107%	0%	0%	94	106
Better Regulation Programme : HEO	5.0	3.5	143%	152,791	120,573	127%	30,558	34,449	89%	32,931	32,931	100%	0%	0%	95	130
Water Legislation, Competition and Charging : Grade 7	3.0	3.0	100%	151,794	151,794	100%	50,598	50,598	100%	54,331	54,331	100%	0%	0%	96	97
Environment and Growth Economics : Grade 7	4.0	3.0	133%	151,680	182,404	83%	37,920	60,801	62%	47,177	59,121	80%	0%	0%	97	72
Responsibility and Cost Sharing Division : Grade 7	3.0	3.0	100%	150,979	150,979	100%	50,326	50,326	100%	53,926	53,926	100%	0%	0%	98	98
Noise and Local Environment : Grade 7	2.5	2.5	100%	150,050	148,447	101%	60,020	59,379	101%	51,437	50,635	102%	0%	0%	99	102
Internal Communications : Grade 7	3.0	3.0	100%	148,803	148,803	100%	49,601	49,601	100%	55,955	55,955	100%	0%	0%	100	101
Livestock Head : Grade 7	3.0	3.0	100%	146,661	146,661	100%	48,887	48,887	100%	52,306	52,306	100%	0%	0%	101	103
TB Division : SEO	4.0	4.0	100%	145,859	142,668	102%	36,465	35,667	102%	41,187	41,187	100%	0%	0%	102	104
Natural Environment Economics : Activity Manager	2.0	2.0	100%	140,726	134,921	104%	70,363	67,461	104%	76,876	76,876	100%	0%	0%	103	112
Single Payment Scheme and RPA Sponsorship : Activity Manager	2.0	2.0	100%	139,298	139,298	100%	69,649	69,649	100%	81,528	81,528	100%	0%	0%	104	108
Customer Contact Unit : Grade 7	3.0	3.0	100%	138,120	138,120	100%	46,040	46,040	100%	52,306	52,306	100%	0%	0%	105	109
Water Board Programme - WQ : EO	5.0	5.0	100%	137,866	137,866	100%	27,573	27,573	100%	28,708	28,708	100%	0%	0%	106	110
Strategic Evidence Partners : EO	4.5	3.5	129%	136,717	149,487	91%	30,382	42,711	71%	28,656	37,779	76%	0%	0%	107	100
Strategic Evidence Partners : Activity Manager	2.0	0.5	400%	135,496	79,703	170%	67,748	159,405	42%	73,950	55,951	132%	0%	0%	108	206
Press Office : SEO	4.0	3.0	133%	134,923	150,881	89%	33,731	50,294	67%	37,510	49,876	75%	0%	0%	109	99
Strategy Programme : HEO	5.0	4.0	125%	133,510	225,640	59%	26,702	56,410	47%	27,126	115,998	23%	0%	0%	110	54



Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Disease Mitigation, control and Export Support : Grade 6	2.0	2.0	100%	132,012	132,012	100%	66,006	66,006	100%	66,006	66,006	100%	0%	0%	111	113
Industrial Gases and Pollution : HEO	4.0	4.0	100%	131,610	131,610	100%	32,903	32,903	100%	34,100	34,100	100%	0%	0%	112	115
Axis II Policy : HEO	4.0	4.0	100%	131,142	131,096	100%	32,785	32,774	100%	34,100	34,100	100%	0%	0%	113	116
Crops Core Function : EO	5.0	5.0	100%	130,163	129,916	100%	26,033	25,983	100%	28,656	28,656	100%	0%	0%	114	118
ALE Evidence : HEO	4.0	4.0	100%	129,260	129,260	100%	32,315	32,315	100%	33,963	33,963	100%	0%	0%	115	119
Veterinary Imports Policy, Ev, Risk, Surveillance : HEO	4.0	4.0	100%	128,758	125,148	103%	32,189	31,287	103%	34,100	34,100	100%	0%	0%	116	124
Waste Infrastructure Delivery Programme : HEO	4.0	4.0	100%	128,308	128,262	100%	32,077	32,065	100%	34,100	34,100	100%	0%	0%	117	120
Energy from Waste and Food Waste : Activity Manager	1.0	1.5	67%	128,209	128,209	100%	128,209	85,472	150%	69,164	69,164	100%	0%	0%	118	121
Livestock ID : HEO	4.0	4.0	100%	126,517	126,517	100%	31,629	31,629	100%	32,931	32,931	100%	0%	0%	119	122
Disease Mitigation, control and Export Support : HEO	4.0	4.0	100%	125,395	125,395	100%	31,349	31,349	100%	32,160	32,160	100%	0%	0%	120	123
RDPE Central Programme : HEO	3.5	3.0	117%	125,368	131,003	96%	35,819	43,668	82%	34,100	49,876	68%	0%	0%	121	117
Sustainable Business and Resource Efficiency : EO	2.0	1.0	200%	125,040	118,475	106%	62,520	118,475	53%	100,032	68,459	146%	0%	0%	122	134
Landscape, Recreation, Forestry and National Parks : EO	4.5	4.5	100%	123,467	123,467	100%	27,437	27,437	100%	25,722	25,722	100%	0%	0%	123	125
Water Board Programme - WQ : SEO	4.0	3.0	133%	122,086	140,855	87%	30,521	46,952	65%	41,946	41,946	100%	0%	0%	124	107
Livestock ID : SEO	3.0	3.0	100%	121,642	121,642	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	125	127
AH Corporate Teams - Services : HEO	3.5	3.5	100%	121,078	121,032	100%	34,594	34,580	100%	34,100	34,100	100%	0%	0%	126	129
Press Office : HEO	4.0	3.0	133%	120,096	135,957	88%	30,024	45,319	66%	31,316	47,177	66%	0%	0%	127	111
Chemicals & Nanotechnologies : SEO	3.0	3.0	100%	118,759	118,759	100%	39,586	39,586	100%	41,946	41,946	100%	0%	0%	128	132
Strategic Animal Health Policy : Activity Manager	2.0	2.0	100%	118,528	118,528	100%	59,264	59,264	100%	61,921	61,921	100%	0%	0%	129	133



Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Energy from Waste and Food Waste : SEO	2.5	2.0	125%	118,156	118,156	100%	47,263	59,078	80%	40,867	40,867	100%	0%	0%	130	135
Livestock Head : SEO	3.0	3.0	100%	117,323	117,323	100%	39,108	39,108	100%	41,946	41,946	100%	0%	0%	131	136
VMD Chief Executive - Div : SCS	1.0	1.0	100%	115,998	115,998	100%	115,998	115,998	100%	115,998	115,998	100%	0%	0%	132	137
BSU and Director : SRO	1.0	1.0	100%	115,873	115,873	100%	115,873	115,873	100%	115,873	115,873	100%	0%	0%	133	138
Food Policy Unit : SEO	3.0	1.0	300%	115,775	72,250	160%	38,592	72,250	53%	39,320	34,100	115%	0%	0%	134	227
Veterinary Imports Policy, Ev, Risk, Surveillance : Grade 6	2.0	2.0	100%	115,771	115,771	100%	57,886	57,886	100%	63,546	63,546	100%	0%	0%	135	139
RDPE Central Programme : SEO	3.0	3.0	100%	115,070	115,070	100%	38,357	38,357	100%	41,946	41,946	100%	0%	0%	136	140
Marine Conservation : HEO	4.0	3.0	133%	115,016	122,494	94%	28,754	40,831	70%	30,483	34,100	89%	0%	0%	137	126
Water Ongoing Activities - Corporate Support : SRO	1.0	1.0	100%	114,934	114,934	100%	114,934	114,934	100%	114,934	114,934	100%	0%	0%	138	141
Waste Regulation & Business Waste : SEO	3.0	3.0	100%	114,912	111,722	103%	38,304	37,241	103%	40,867	40,867	100%	0%	0%	139	148
Water Board Programme - WQ/WSR : EO	4.0	4.0	100%	114,624	114,624	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	140	142
Strategic Relationship Management : HEO	3.5	2.5	140%	114,575	119,855	96%	32,736	47,942	68%	31,901	31,902	100%	0%	0%	141	131
CVO Director : SCS	1.0	1.0	100%	114,524	114,524	100%	114,524	114,524	100%	114,524	114,524	100%	0%	0%	142	143
FFG Office Support : SRO	1.0	1.0	100%	114,376	108,220	106%	114,376	108,220	106%	114,376	108,220	106%	0%	0%	143	156
Single Payment Scheme and RPA Sponsorship : SEO	2.0	2.5	80%	113,671	113,671	100%	56,836	45,468	125%	39,272	39,272	100%	0%	0%	144	144
ALE Evidence : SEO	3.0	2.0	150%	113,475	121,611	93%	37,825	60,806	62%	39,342	47,177	83%	0%	0%	145	128
Waste Infrastructure Delivery Programme : EO	4.0	4.0	100%	113,167	113,167	100%	28,292	28,292	100%	28,656	28,656	100%	0%	0%	146	145
Adapting to Climate Change : Grade 6	2.0	2.0	100%	112,902	112,902	100%	56,451	56,451	100%	60,596	60,596	100%	0%	0%	147	146
Crops Core Function : AO	4.5	4.5	100%	112,483	112,483	100%	24,996	24,996	100%	22,497	22,497	100%	0%	0%	148	147



Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Veterinary Imports Policy, Ev, Risk, Surveillance : AO	5.0	5.0	100%	112,483	112,483	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	148	147
Veterinary Imports Policy, Ev, Risk, Surveillance : SEO	3.0	3.0	100%	111,252	111,252	100%	37,084	37,084	100%	39,272	39,272	100%	0%	0%	149	149
Flood Management - Board : EO	4.0	3.0	133%	111,037	131,874	84%	27,759	43,958	63%	29,445	50,281	59%	0%	0%	150	114
Disease Mitigation, control and Export Support : SEO	3.0	3.0	100%	110,753	110,753	100%	36,918	36,918	100%	38,017	38,017	100%	0%	0%	151	150
Livestock Head : EO	4.0	4.0	100%	110,619	110,619	100%	27,655	27,655	100%	27,928	27,928	100%	0%	0%	152	151
Customer Contact Unit : SEO	3.0	3.0	100%	109,671	109,671	100%	36,557	36,557	100%	40,228	40,228	100%	0%	0%	153	152
Rural : SEO	3.0	1.0	300%	108,933	97,897	111%	36,311	97,897	37%	39,272	39,272	100%	0%	0%	154	170
Sustainable Products and Consumers : EO	4.0	4.0	100%	108,430	108,430	100%	27,108	27,108	100%	27,199	27,199	100%	0%	0%	155	153
Veterinary Imports Policy, Ev, Risk, Surveillance : EO	4.0	4.0	100%	108,426	108,426	100%	27,107	27,107	100%	28,656	28,656	100%	0%	0%	156	154
Marine Core : SRO	1.0	1.0	100%	107,438	107,438	100%	107,438	107,438	100%	107,438	107,438	100%	0%	0%	157	157
Sustainable Fisheries : EO	4.0	4.0	100%	107,332	107,332	100%	26,833	26,833	100%	28,656	28,656	100%	0%	0%	158	158
VST SRO Portfolio : EO	4.0	3.0	133%	106,967	142,555	75%	26,742	47,518	56%	28,656	60,596	47%	0%	0%	159	105
Adapting to Climate Change : EO	3.0	2.0	150%	106,600	86,015	124%	35,533	43,007	83%	50,016	29,430	170%	0%	0%	160	193
Strategic relationship management: local, regional and third sector : Grade 7	2.0	2.0	100%	106,012	106,012	100%	53,006	53,006	100%	56,628	56,628	100%	0%	0%	161	159
Air Quality : Grade 7	2.0	2.0	100%	105,955	103,880	102%	52,977	51,940	102%	56,435	56,435	100%	0%	0%	162	164
Climate Change Mitigation for Agriculture, Food Chain : Grade 7	2.0	2.0	100%	105,767	104,966	101%	52,884	52,483	101%	54,331	54,331	100%	0%	0%	163	161
Food Chain Portfolio Head : SRO	1.0	1.0	100%	105,075	105,075	100%	105,075	105,075	100%	105,075	105,075	100%	0%	0%	164	160
Strategic Animal Health Policy : EO	4.0	4.0	100%	104,458	104,458	100%	26,114	26,114	100%	27,928	27,928	100%	0%	0%	165	163
Sustainable Fisheries : CONT	6.0	0.0	0%	104,161	68,459	152%	17,360	0	0%	36,783	68,459	54%	0%	0%	166	237



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Office of the Chief Economist : SRO	1.0	1.0	100%	103,498	103,498	100%	103,498	103,498	100%	103,498	103,498	100%	0%	0%	167	165
VST SRO Portfolio : SRO	1.0	1.0	100%	102,171	102,171	100%	102,171	102,171	100%	102,171	102,171	100%	0%	0%	168	166
TB Division : EO	4.0	4.0	100%	100,441	104,863	96%	25,110	26,216	96%	27,928	29,430	95%	0%	0%	169	162
VST SRO Portfolio : HEO	3.0	3.0	100%	99,965	99,965	100%	33,322	33,322	100%	34,100	34,100	100%	0%	0%	170	167
Water Ongoing Activities - DWI : HEO	2.5	2.5	100%	99,708	99,708	100%	39,883	39,883	100%	34,100	34,100	100%	0%	0%	171	168
Environment Agency Sponsorship : Grade 7	2.0	2.0	100%	99,483	99,483	100%	49,742	49,742	100%	52,306	52,306	100%	0%	0%	172	169
Wildlife Habitats and Biodiversity : EO	4.0	3.0	133%	99,288	108,243	92%	24,822	36,081	69%	25,722	33,963	76%	0%	0%	173	155
Agency Relationship Team : Grade 7	2.0	2.0	100%	97,053	97,053	100%	48,526	48,526	100%	49,876	49,876	100%	0%	0%	174	171
Agency Relationship Team : HEO	3.0	3.0	100%	96,996	96,996	100%	32,332	32,332	100%	33,963	33,963	100%	0%	0%	175	172
Air Quality : HEO	3.0	3.0	100%	96,663	96,663	100%	32,221	32,221	100%	32,858	32,858	100%	0%	0%	176	173
Soils Programme : HEO	3.0	3.0	100%	96,461	96,461	100%	32,154	32,154	100%	34,100	34,100	100%	0%	0%	177	174
Air Quality : SRO	1.0	1.0	100%	95,909	95,909	100%	95,909	95,909	100%	95,909	95,909	100%	0%	0%	178	175
Waste Improvement and Efficiency : Grade 7	2.0	2.0	100%	95,837	95,837	100%	47,919	47,919	100%	48,660	48,660	100%	0%	0%	179	176
Strategy Programme : Grade 7	2.0	2.0	100%	95,121	95,121	100%	47,561	47,561	100%	47,944	47,944	100%	0%	0%	180	178
Public Relations Unit : HEO	2.5	2.5	100%	94,675	94,628	100%	37,870	37,851	100%	32,931	32,931	100%	0%	0%	181	180
Internal and Stakeholder : HEO	2.5	2.5	100%	94,667	94,667	100%	37,867	37,867	100%	31,993	31,993	100%	0%	0%	182	179
WLR Director and Support : SRO	1.0	1.0	100%	93,865	93,865	100%	93,865	93,865	100%	93,865	93,865	100%	0%	0%	183	181
Better Regulation Programme : Grade 7	2.0	2.0	100%	93,522	93,522	100%	46,761	46,761	100%	51,576	51,576	100%	0%	0%	184	182
Environment Agency Sponsorship : HEO	2.5	2.5	100%	93,201	93,201	100%	37,280	37,280	100%	34,100	34,100	100%	0%	0%	185	183



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Water Ongoing Activities - DWI : Activity Manager	1.0	1.0	100%	93,175	93,175	100%	93,175	93,175	100%	93,175	93,175	100%	0%	0%	186	184
Regulation Directorate Division : SCS	1.0	1.0	100%	92,986	92,986	100%	92,986	92,986	100%	92,986	92,986	100%	0%	0%	187	185
Adapting to Climate Change : Activity Manager	2.0	1.0	200%	92,790	95,598	97%	46,395	95,598	49%	66,168	66,168	100%	0%	0%	188	177
Data Sharing Programmes : Activity Manager	1.0	1.0	100%	92,729	92,729	100%	92,729	92,729	100%	92,729	92,729	100%	0%	0%	189	186
Marine Conservation : Grade 7	2.0	2.0	100%	91,545	91,545	100%	45,773	45,773	100%	48,237	48,237	100%	0%	0%	190	187
Environment Statistics Service : HEO	3.0	3.0	100%	90,855	90,855	100%	30,285	30,285	100%	32,160	32,160	100%	0%	0%	191	188
Science and Engineering Career Home : SRO	1.0	1.0	100%	89,222	89,222	100%	89,222	89,222	100%	89,222	89,222	100%	0%	0%	192	189
Natural Environment Strategic : HEO	3.0	3.0	100%	88,624	88,624	100%	29,541	29,541	100%	31,902	31,902	100%	0%	0%	193	190
Website Management : HEO	2.5	3.0	83%	88,107	85,241	103%	35,243	28,414	124%	31,522	28,656	110%	0%	0%	194	196
Farming and Food Chain Programme - Farming : SRO	1.0	1.0	100%	88,051	88,051	100%	88,051	88,051	100%	88,051	88,051	100%	0%	0%	195	191
Climate Change, Exotic Disease, Agency Relationship : SRO	1.0	1.0	100%	87,706	87,706	100%	87,706	87,706	100%	87,706	87,706	100%	0%	0%	196	192
Food Policy Unit : EO	3.0	3.0	100%	85,968	85,968	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	197	194
Waste Infrastructure Delivery Programme : Activity Manager	1.0	1.0	100%	85,960	85,960	100%	85,960	85,960	100%	85,960	85,960	100%	0%	0%	198	195
Comms Director and Support : SRO	1.0	0.0	0%	84,056	49,876	169%	84,056	0	0%	84,056	49,876	169%	0%	0%	199	303
Axis II Policy : SEO	2.0	2.0	100%	83,893	83,893	100%	41,946	41,946	100%	41,946	41,946	100%	0%	0%	200	197
EU Agriculture and Budgetary Strategy Programme : SRO	1.0	1.0	100%	82,871	82,871	100%	82,871	82,871	100%	82,871	82,871	100%	0%	0%	201	198
Strategic Relationship Management : Activity Manager	1.0	1.0	100%	82,597	82,597	100%	82,597	82,597	100%	82,597	82,597	100%	0%	0%	202	199
UK Location Programme : Grade 7	2.0	2.0	100%	82,235	81,508	101%	41,118	40,754	101%	47,310	46,583	102%	0%	0%	203	204
Rural : EO	2.0	2.0	100%	82,125	82,125	100%	41,062	41,062	100%	28,656	28,656	100%	0%	0%	204	201



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Water Ongoing Activities - DWI : EO	3.0	3.0	100%	82,011	82,011	100%	27,337	27,337	100%	28,708	28,708	100%	0%	0%	205	202
Livestock ID : EO	3.0	3.0	100%	81,592	81,592	100%	27,197	27,197	100%	28,656	28,656	100%	0%	0%	206	203
UK Location Programme : SEO	4.0	2.0	200%	81,219	152,393	53%	20,305	76,197	27%	41,946	41,946	100%	0%	0%	207	96
Wildlife Habitats and Biodiversity : Activity Manager	1.0	1.0	100%	80,026	80,026	100%	80,026	80,026	100%	80,026	80,026	100%	0%	0%	208	205
Crops Core Function : Activity Manager	1.0	1.0	100%	79,498	79,498	100%	79,498	79,498	100%	79,498	79,498	100%	0%	0%	209	207
Better Regulation Programme : EO	3.0	3.0	100%	79,404	79,404	100%	26,468	26,468	100%	28,656	28,656	100%	0%	0%	210	208
Crops Core Function : SEO	2.0	2.0	100%	79,400	82,494	96%	39,700	41,247	96%	40,547	41,946	97%	0%	0%	211	200
Water Board Programme - WQ : Activity Manager	1.0	1.0	100%	79,195	79,195	100%	79,195	79,195	100%	79,195	79,195	100%	0%	0%	212	209
Sustainable Fisheries : SCS	1.0	1.0	100%	78,596	78,596	100%	78,596	78,596	100%	78,596	78,596	100%	0%	0%	213	210
Wildlife Species Conservation : SEO	1.5	1.5	100%	78,125	78,125	100%	52,083	52,083	100%	39,272	39,272	100%	0%	0%	214	211
Livestock Products : SCS	1.0	1.0	100%	77,529	77,529	100%	77,529	77,529	100%	77,529	77,529	100%	0%	0%	215	212
Environment Statistics Service : EO	3.0	3.0	100%	77,095	77,095	100%	25,698	25,698	100%	27,199	27,199	100%	0%	0%	216	214
Flood Management - Board : Activity Manager	1.0	1.0	100%	76,995	76,995	100%	76,995	76,995	100%	76,995	76,995	100%	0%	0%	217	215
Water Legislation, Competition and Charging : SEO	2.0	2.0	100%	76,949	76,949	100%	38,475	38,475	100%	40,547	40,547	100%	0%	0%	218	216
Waste Strategy : SCS	1.0	1.0	100%	76,945	76,945	100%	76,945	76,945	100%	76,945	76,945	100%	0%	0%	219	217
Rural : SCS	1.0	1.0	100%	75,897	75,897	100%	75,897	75,897	100%	75,897	75,897	100%	0%	0%	220	218
Strategic Influencing and Governance : SEO	2.0	2.0	100%	75,377	75,377	100%	37,688	37,688	100%	38,017	38,017	100%	0%	0%	221	219
Sustainable Fisheries Conservation : SEO	2.0	2.0	100%	75,377	75,377	100%	37,688	37,688	100%	38,017	38,017	100%	0%	0%	221	219
Natural Environment Strategic : SEO	2.0	2.0	100%	74,683	74,683	100%	37,341	37,341	100%	39,591	39,591	100%	0%	0%	222	220



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Soils Programme : SEO	2.0	2.0	100%	74,400	74,400	100%	37,200	37,200	100%	39,272	39,272	100%	0%	0%	223	221
Inland Waterways Including Sponsorship : Grade 6	1.0	0.0	0%	73,918	25,008	296%	73,918	0	0%	73,918	25,008	296%	0%	0%	224	352
Farming and Food Chain Programme - Farming : Activity Manager	1.0	1.0	100%	73,737	73,737	100%	73,737	73,737	100%	73,737	73,737	100%	0%	0%	225	222
Climate Change Mitigation : SEO	1.5	2.0	75%	73,109	68,117	107%	48,739	34,058	143%	38,017	38,017	100%	0%	0%	226	238
Disease Mitigation, control and Export Support : Activity Manager	1.0	1.0	100%	73,075	73,075	100%	73,075	73,075	100%	73,075	73,075	100%	0%	0%	227	223
EU Secondments : Activity Manager	1.0	1.0	100%	72,788	72,788	100%	72,788	72,788	100%	72,788	72,788	100%	0%	0%	228	224
Sustainable Business and Resource Efficiency : SEO	2.0	2.0	100%	72,708	72,708	100%	36,354	36,354	100%	40,547	40,547	100%	0%	0%	229	225
Animal Welfare Core Function : Activity Manager	0.5	0.5	100%	72,415	72,415	100%	144,830	144,830	100%	72,415	72,415	100%	0%	0%	230	226
Public Relations Unit : SEO	2.0	2.0	100%	70,739	70,739	100%	35,369	35,369	100%	37,807	37,807	100%	0%	0%	231	228
Water Legislation, Competition and Charging : Activity Manager	1.0	1.0	100%	70,668	70,668	100%	70,668	70,668	100%	70,668	70,668	100%	0%	0%	232	229
Marine Core : Activity Manager	1.0	1.0	100%	70,098	68,056	103%	70,098	68,056	103%	70,098	68,056	103%	0%	0%	233	240
Environment Statistics Service : Activity Manager	1.0	1.0	100%	69,831	69,831	100%	69,831	69,831	100%	69,831	69,831	100%	0%	0%	234	230
Customer Contact Unit : Activity Manager	1.0	1.0	100%	69,795	69,795	100%	69,795	69,795	100%	69,795	69,795	100%	0%	0%	235	231
Sustainable Fisheries Conservation : Activity Manager	1.0	1.0	100%	69,587	69,587	100%	69,587	69,587	100%	69,587	69,587	100%	0%	0%	236	232
TB Division : Activity Manager	1.0	1.0	100%	69,373	69,373	100%	69,373	69,373	100%	69,373	69,373	100%	0%	0%	237	233
Chemicals & Nanotechnologies : Activity Manager	1.0	1.0	100%	69,212	69,212	100%	69,212	69,212	100%	69,212	69,212	100%	0%	0%	238	234
Sustainable Products and Consumers : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	239	235
Marine Conservation : Activity Manager	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	239	235
Natural Environment Economics : SCS	1.0	1.0	100%	69,164	69,164	100%	69,164	69,164	100%	69,164	69,164	100%	0%	0%	239	235



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
AH Corporate Teams - Services : SCS	1.0	1.0	100%	69,020	69,020	100%	69,020	69,020	100%	69,020	69,020	100%	0%	0%	240	236
Landscape and Outdoor Recreation : Activity Manager	1.0	0.5	200%	68,459	68,459	100%	68,459	136,918	50%	68,459	68,459	100%	0%	0%	241	237
Food Policy Unit : SRO	1.0	1.0	100%	68,090	68,090	100%	68,090	68,090	100%	68,090	68,090	100%	0%	0%	242	239
Marine Core : Grade 6	0.5	0.5	100%	68,024	68,024	100%	136,048	136,048	100%	68,024	68,024	100%	0%	0%	243	241
Internal and Stakeholder : Grade 6	1.0	1.0	100%	68,024	68,024	100%	68,024	68,024	100%	68,024	68,024	100%	0%	0%	243	241
Animal Welfare Core Function : AO	2.5	3.0	83%	67,490	67,490	100%	26,996	22,497	120%	22,497	22,497	100%	0%	0%	244	242
VST SRO Portfolio : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	244	242
Waste Infrastructure Delivery Programme : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	244	242
Flood Management - Board : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	244	242
Farming and Food Chain Programme - Farming : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	244	242
Sustainable Products and Consumers : AO	3.0	3.0	100%	67,490	67,490	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	244	242
Communications Planning and Performance : Activity Manager	1.0	1.0	100%	67,481	67,481	100%	67,481	67,481	100%	67,481	67,481	100%	0%	0%	245	243
Water Supply And Regulation : SCS	1.0	1.0	100%	67,358	67,358	100%	67,358	67,358	100%	67,358	67,358	100%	0%	0%	246	244
Climate Change Mitigation for Agriculture, Food Chain : SEO	2.0	2.0	100%	67,252	63,291	106%	33,626	31,646	106%	35,092	32,160	109%	0%	0%	247	258
Strategic Influencing and Governance : Activity Manager	1.0	1.0	100%	67,051	67,051	100%	67,051	67,051	100%	67,051	67,051	100%	0%	0%	248	245
Livestock ID : AO	3.0	3.0	100%	66,901	66,901	100%	22,300	22,300	100%	22,497	22,497	100%	0%	0%	249	247
Strategic Animal Health Policy : SEO	2.0	2.0	100%	66,260	66,260	100%	33,130	33,130	100%	34,100	34,100	100%	0%	0%	250	248
Inland Waterways Including Sponsorship : Activity Manager	1.0	1.0	100%	65,981	65,981	100%	65,981	65,981	100%	65,981	65,981	100%	0%	0%	251	249
Press Office : Activity Manager	1.0	0.0	0%	65,668	50,902	129%	65,668	0	0%	65,668	50,902	129%	0%	0%	252	298



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Endemic Diseases : HEO	2.0	2.0	100%	65,277	65,277	100%	32,639	32,639	100%	34,100	34,100	100%	0%	0%	253	250
Environment and Growth Economics : SCS	1.0	1.0	100%	65,033	59,121	110%	65,033	59,121	110%	65,033	59,121	110%	0%	0%	254	271
Farming and Food Chain Programme - Farming : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	255	251
Climate Change Mitigation for Agriculture, Food Chain : Grade 6	1.0	1.0	100%	65,023	65,023	100%	65,023	65,023	100%	65,023	65,023	100%	0%	0%	255	251
Wildlife Species Conservation : Activity Manager	1.0	1.0	100%	64,950	64,950	100%	64,950	64,950	100%	64,950	64,950	100%	0%	0%	256	252
Rural : Grade 6	1.0	0.0	0%	64,791	26,464	245%	64,791	0	0%	64,791	26,464	245%	0%	0%	257	350
ALE Evidence : Grade 6	1.0	0.0	0%	64,705	0	0%	64,705	0	0%	64,705	0	0%	0%	0%	258	365
Sustainable Products and Consumers : Grade 6	1.0	0.0	0%	64,648	32,677	198%	64,648	0	0%	64,648	32,677	198%	0%	0%	259	326
Marine Conservation : Grade 6	1.0	1.0	100%	64,530	64,530	100%	64,530	64,530	100%	64,530	64,530	100%	0%	0%	260	253
Devolution of Animal Health and Welfare Budget : SCS	1.0	1.0	100%	64,458	64,458	100%	64,458	64,458	100%	64,458	64,458	100%	0%	0%	261	254
Sustainable Business and Resource Efficiency : Activity Manager	1.0	1.0	100%	64,127	64,127	100%	64,127	64,127	100%	64,127	64,127	100%	0%	0%	262	255
Water Board Programme - WQ : AO	3.0	3.0	100%	64,009	63,763	100%	21,336	21,254	100%	22,497	22,497	100%	0%	0%	263	256
Landscape, Recreation, Forestry and National Parks : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	264	257
TB Division : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	264	257
Strategic Evidence Partners : Grade 6	1.0	1.0	100%	63,546	63,546	100%	63,546	63,546	100%	63,546	63,546	100%	0%	0%	264	257
UK Location Programme : HEO	2.0	2.0	100%	63,079	63,033	100%	31,540	31,517	100%	31,902	31,902	100%	0%	0%	265	259
Better Regulation Programme : SRO	1.0	1.0	100%	62,893	62,893	100%	62,893	62,893	100%	62,893	62,893	100%	0%	0%	266	260
Strategic relationship management: local, regional and third sector : HEO	1.5	1.5	100%	62,619	62,619	100%	41,746	41,746	100%	33,963	33,963	100%	0%	0%	267	261
Landscape, Recreation, Forestry and National Parks : Activity Manager	1.0	1.0	100%	62,233	62,233	100%	62,233	62,233	100%	62,233	62,233	100%	0%	0%	268	262



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Flood Management - Board : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	269	263
EU Agriculture and Budgetary Strategy Programme : Grade 6	1.0	1.0	100%	61,580	61,580	100%	61,580	61,580	100%	61,580	61,580	100%	0%	0%	269	263
Inland Waterways Including Sponsorship : HEO	2.0	2.0	100%	61,299	61,299	100%	30,649	30,649	100%	30,873	30,873	100%	0%	0%	270	264
RDPE Central Programme : SRO	0.5	0.5	100%	60,799	60,799	100%	121,597	121,597	100%	60,799	60,799	100%	0%	0%	271	266
Strategic relationship management: local, regional and third sector : Activity Manager	1.0	1.0	100%	60,794	60,794	100%	60,794	60,794	100%	60,794	60,794	100%	0%	0%	272	267
Responsibility and Cost Sharing Division : SCS	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	273	268
Livestock Head : Activity Manager	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	273	268
Farming and Food Chain Programme - Farming : SCS	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	273	268
Single Payment Scheme and RPA Sponsorship : Grade 6	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	273	268
Water Board Programme - WQ : Grade 6	1.0	1.0	100%	60,596	60,596	100%	60,596	60,596	100%	60,596	60,596	100%	0%	0%	273	268
Defra RDPE Delivery Team : Activity Manager	1.0	1.0	100%	60,385	60,385	100%	60,385	60,385	100%	60,385	60,385	100%	0%	0%	274	269
Landscape and Outdoor Recreation : HEO	2.0	2.0	100%	59,910	59,910	100%	29,955	29,955	100%	31,254	31,254	100%	0%	0%	275	270
Livestock ID : Grade 6	1.0	1.0	100%	59,121	59,121	100%	59,121	59,121	100%	59,121	59,121	100%	0%	0%	276	271
Internal Communications : Grade 6	1.0	1.0	100%	59,121	59,121	100%	59,121	59,121	100%	59,121	59,121	100%	0%	0%	276	271
Climate Change Mitigation for Agriculture, Food Chain : HEO	2.0	2.0	100%	59,108	59,108	100%	29,554	29,554	100%	34,100	34,100	100%	0%	0%	277	272
RDPE Network : HEO	2.0	1.0	200%	58,953	66,958	88%	29,476	66,958	44%	34,100	34,100	100%	0%	0%	278	246
Climate Change Mitigation : HEO	2.0	2.0	100%	58,524	58,524	100%	29,262	29,262	100%	31,902	31,902	100%	0%	0%	279	273
Environment and Growth Economics : HEO	2.0	2.0	100%	58,134	50,216	116%	29,067	25,108	116%	31,669	26,464	120%	0%	0%	280	302
Agency Relationship Team : SCS	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	281	274



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Axis II Policy : Activity Manager	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	281	274
Radioactive Substances : SCS	1.0	1.0	100%	57,770	57,770	100%	57,770	57,770	100%	57,770	57,770	100%	0%	0%	281	274
Natural Environment Strategic : Activity Manager	1.0	1.0	100%	57,385	57,385	100%	57,385	57,385	100%	57,385	57,385	100%	0%	0%	282	275
Axis II Policy : EO	2.0	2.0	100%	57,312	57,312	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	283	276
Communications Planning and Performance : EO	2.0	2.0	100%	57,312	60,863	94%	28,656	30,431	94%	28,656	32,207	89%	0%	0%	283	265
UK Location Programme : Grade 6	1.0	1.0	100%	57,125	50,635	113%	57,125	50,635	113%	57,125	50,635	113%	0%	0%	284	301
ALE Evidence : Activity Manager	1.0	1.0	100%	57,125	49,520	115%	57,125	49,520	115%	57,125	49,520	115%	0%	0%	284	304
Marine Core : EO	2.0	2.0	100%	56,585	56,585	100%	28,292	28,292	100%	28,656	28,656	100%	0%	0%	285	277
Website Management : Grade 7	1.0	1.0	100%	56,435	56,435	100%	56,435	56,435	100%	56,435	56,435	100%	0%	0%	286	279
Water Legislation, Competition and Charging : EO	2.0	2.0	100%	56,221	56,221	100%	28,110	28,110	100%	28,656	28,656	100%	0%	0%	287	280
VST SRO Portfolio : Grade 7	1.0	1.0	100%	56,022	56,022	100%	56,022	56,022	100%	56,022	56,022	100%	0%	0%	288	281
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : Grade 6	1.0	1.0	100%	55,951	55,951	100%	55,951	55,951	100%	55,951	55,951	100%	0%	0%	289	282
Strategic Relationship Management : EO	2.0	2.0	100%	55,907	55,907	100%	27,954	27,954	100%	28,708	28,708	100%	0%	0%	290	283
Waste Review : EO	1.5	1.5	100%	55,127	55,127	100%	36,752	36,752	100%	27,928	27,928	100%	0%	0%	291	284
Animal Welfare Core Function : EO	2.0	2.0	100%	54,762	54,762	100%	27,381	27,381	100%	27,928	27,928	100%	0%	0%	292	285
Office of the Chief Economist : HEO	2.0	2.0	100%	54,427	54,427	100%	27,214	27,214	100%	27,301	27,301	100%	0%	0%	293	286
Single Payment Scheme and RPA Sponsorship : Grade 7	1.0	1.0	100%	54,331	54,331	100%	54,331	54,331	100%	54,331	54,331	100%	0%	0%	294	287
Communications Planning and Performance : HEO	2.0	2.0	100%	54,325	54,325	100%	27,162	27,162	100%	27,199	27,199	100%	0%	0%	295	288
Noise and Local Environment : EO	2.0	2.0	100%	54,196	54,196	100%	27,098	27,098	100%	28,656	28,656	100%	0%	0%	296	289



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Strategic Influencing and Governance : EO	2.0	2.0	100%	54,030	54,030	100%	27,015	27,015	100%	28,656	28,656	100%	0%	0%	297	290
Waste Regulation & Business Waste : EO	2.0	2.0	100%	54,030	54,030	100%	27,015	27,015	100%	28,656	28,656	100%	0%	0%	297	290
Communications Planning and Performance : Grade 7	1.0	1.0	100%	53,926	53,926	100%	53,926	53,926	100%	53,926	53,926	100%	0%	0%	298	291
Website Management : EO	1.5	1.5	100%	53,664	53,664	100%	35,776	35,776	100%	28,656	28,656	100%	0%	0%	299	292
Sustainable Fisheries Conservation : EO	2.0	2.0	100%	53,302	53,302	100%	26,651	26,651	100%	26,834	26,834	100%	0%	0%	300	293
Climate Change Mitigation : EO	2.0	2.0	100%	52,936	52,936	100%	26,468	26,468	100%	27,928	27,928	100%	0%	0%	301	294
Organisation Development : ZERO	2.0	2.0	100%	52,700	51,427	102%	26,350	25,713	102%	27,131	26,663	102%	0%	0%	302	296
Climate Change Mitigation : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	303	295
Inland Waterways Including Sponsorship : Grade 7	1.0	1.0	100%	52,306	52,306	100%	52,306	52,306	100%	52,306	52,306	100%	0%	0%	303	295
Climate Change Mitigation for Agriculture, Food Chain : EO	2.0	1.0	200%	52,208	77,469	67%	26,104	77,469	34%	26,834	50,635	53%	0%	0%	304	213
Marine Conservation : EO	2.0	2.0	100%	52,172	50,730	103%	26,086	25,365	103%	26,450	25,722	103%	0%	0%	305	300
AH Corporate Teams - Transformation : Grade 6	1.0	1.0	100%	51,089	51,089	100%	51,089	51,089	100%	51,089	51,089	100%	0%	0%	306	297
Industrial Gases and Pollution : EO	2.0	2.0	100%	50,746	50,746	100%	25,373	25,373	100%	25,739	25,739	100%	0%	0%	307	299
Better Regulation Programme : Activity Manager	1.0	1.0	100%	49,876	49,876	100%	49,876	49,876	100%	49,876	49,876	100%	0%	0%	308	303
Policy and Support Career Home : Activity Manager	1.0	1.0	100%	49,876	49,876	100%	49,876	49,876	100%	49,876	49,876	100%	0%	0%	308	303
Marine Bill (Nature Conservation Provisions) : Grade 6	1.0	1.0	100%	49,520	48,777	102%	49,520	48,777	102%	49,520	48,777	102%	0%	0%	309	305
Disease Mitigation, control and Export Support : Grade 7	1.0	1.0	100%	49,520	49,520	100%	49,520	49,520	100%	49,520	49,520	100%	0%	0%	309	304
Environment and Growth Economics : Activity Manager	1.0	1.0	100%	48,660	48,660	100%	48,660	48,660	100%	48,660	48,660	100%	0%	0%	310	306
Livestock Products : HEO	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	311	307



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
ALE Evidence : Grade 7	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	311	307
Science and Engineering Career Home : Activity Manager	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	311	307
Press Office : Grade 6	1.0	1.0	100%	47,177	47,177	100%	47,177	47,177	100%	47,177	47,177	100%	0%	0%	311	307
ALE Evidence : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
Press Office : AO	1.0	1.0	100%	44,993	44,993	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	312	308
Marine Core : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
Axis II Policy : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
Website Management : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
Chemicals & Nanotechnologies : AO	1.5	1.5	100%	44,993	44,993	100%	29,995	29,995	100%	22,497	22,497	100%	0%	0%	312	308
Food Policy Unit : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
Livestock Head : AO	2.0	2.0	100%	44,993	44,993	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	312	308
AH Corporate Teams - Services : EO	2.0	2.0	100%	44,760	44,760	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	313	309
Strategic Influencing and Governance : AO	2.0	2.0	100%	44,405	44,405	100%	22,202	22,202	100%	22,497	22,497	100%	0%	0%	314	310
Water Ongoing Activities - DWI : AO	2.0	1.0	200%	41,754	56,472	74%	20,877	56,472	37%	21,024	35,448	59%	0%	0%	315	278
RDPE Network : Grade 7	1.0	0.0	0%	41,591	32,160	129%	41,591	0	0%	41,591	32,160	129%	0%	0%	316	329
Marine Core : SEO	1.0	1.0	100%	40,867	33,124	123%	40,867	33,124	123%	40,867	33,124	123%	0%	0%	317	325
Waste Infrastructure Delivery Programme : SEO	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	317	311
Chemical, Biological, Radiological and Nuclear (CBRN) : Grade 7	1.0	1.0	100%	40,867	40,867	100%	40,867	40,867	100%	40,867	40,867	100%	0%	0%	317	311
Better Regulation Programme : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	318	312



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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
FSR Unassigned Staff : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	318	312
Chemical, Biological, Radiological and Nuclear (CBRN) : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	318	312
Industrial Gases and Pollution : SEO	1.0	1.0	100%	40,547	40,547	100%	40,547	40,547	100%	40,547	40,547	100%	0%	0%	318	312
Inland Waterways Including Sponsorship : SEO	1.0	1.0	100%	39,591	39,591	100%	39,591	39,591	100%	39,591	39,591	100%	0%	0%	319	313
Wildlife Habitats and Biodiversity : AO	2.0	2.0	100%	39,589	39,096	101%	19,794	19,548	101%	20,207	19,961	101%	0%	0%	320	315
Endemic Diseases : SEO	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	321	314
R&D Marine Programme : Grade 7	1.0	1.0	100%	39,272	39,272	100%	39,272	39,272	100%	39,272	39,272	100%	0%	0%	321	314
Crops Core Function : AA	2.0	2.0	100%	38,278	37,785	101%	19,139	18,892	101%	19,262	19,015	101%	0%	0%	322	317
Devolution of Animal Health and Welfare Budget : SEO	1.0	1.0	100%	38,017	38,017	100%	38,017	38,017	100%	38,017	38,017	100%	0%	0%	323	316
Farming For the Future : Grade 7	1.0	1.0	100%	38,017	38,017	100%	38,017	38,017	100%	38,017	38,017	100%	0%	0%	323	316
Waste Improvement and Efficiency : SEO	1.0	1.0	100%	37,510	34,100	110%	37,510	34,100	110%	37,510	34,100	110%	0%	0%	324	321
Marine Conservation : SEO	1.0	1.0	100%	37,360	33,963	110%	37,360	33,963	110%	37,360	33,963	110%	0%	0%	325	322
Environment Agency Sponsorship : SEO	0.5	0.5	100%	37,360	37,360	100%	74,719	74,719	100%	37,360	37,360	100%	0%	0%	325	318
AH Corporate Teams - Transformation : Grade 7	1.0	1.0	100%	36,636	36,636	100%	36,636	36,636	100%	36,636	36,636	100%	0%	0%	326	319
Responsibility and Cost Sharing Division : SEO	0.5	0.0	0%	36,076	0	0%	72,152	0	0%	36,076	0	0%	0%	0%	327	365
Communications Planning and Performance : SEO	1.0	1.0	100%	35,092	35,092	100%	35,092	35,092	100%	35,092	35,092	100%	0%	0%	328	320
Internal Communications : SEO	1.0	1.0	100%	35,092	35,092	100%	35,092	35,092	100%	35,092	35,092	100%	0%	0%	328	320
Waste Improvement and Efficiency : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321
Policy and Support Career Home : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321



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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Water Ongoing Activities - Corporate Support : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321
Website Management : SEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321
Single Payment Scheme and RPA Sponsorship : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321
Chemical, Biological, Radiological and Nuclear (CBRN) : HEO	1.0	1.0	100%	34,100	34,100	100%	34,100	34,100	100%	34,100	34,100	100%	0%	0%	329	321
Whole Farm Approach : HEO	1.0	1.0	100%	33,963	33,963	100%	33,963	33,963	100%	33,963	33,963	100%	0%	0%	330	322
Evidence : TL	1.0	1.0	100%	33,821	32,441	104%	33,821	32,441	104%	33,821	32,441	104%	0%	0%	331	327
Internal Communications : HEO	1.0	1.0	100%	33,705	33,705	100%	33,705	33,705	100%	33,705	33,705	100%	0%	0%	332	323
Evidence & Knowledge Base (Science) : SEO	1.0	1.0	100%	33,540	33,540	100%	33,540	33,540	100%	33,540	33,540	100%	0%	0%	333	324
Planning Performance and Risk : HEO	1.0	1.0	100%	32,199	32,199	100%	32,199	32,199	100%	32,199	32,199	100%	0%	0%	334	328
Farming For the Future : SEO	1.0	1.0	100%	32,160	32,160	100%	32,160	32,160	100%	32,160	32,160	100%	0%	0%	335	329
SEAC Secretariat : HEO	1.0	1.0	100%	32,153	32,153	100%	32,153	32,153	100%	32,153	32,153	100%	0%	0%	336	330
Devolution of Animal Health and Welfare Budget : HEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	337	331
Public Health Protection D and S : SEO	1.0	1.0	100%	31,902	31,902	100%	31,902	31,902	100%	31,902	31,902	100%	0%	0%	337	331
Waste Review : HEO	1.0	1.0	100%	31,646	31,646	100%	31,646	31,646	100%	31,646	31,646	100%	0%	0%	338	332
Talent Management, L&D and Resourcing : Grade 7	1.0	1.0	100%	31,550	31,550	100%	31,550	31,550	100%	31,550	31,550	100%	0%	0%	339	333
Science and Engineering Career Home : SEO	1.0	1.0	100%	30,873	30,873	100%	30,873	30,873	100%	30,873	30,873	100%	0%	0%	340	334
Responsibility and Cost Sharing Division : HEO	1.0	1.0	100%	30,873	30,873	100%	30,873	30,873	100%	30,873	30,873	100%	0%	0%	340	334
AH Operational Teams - Central Op : SEO	1.0	1.0	100%	30,490	30,490	100%	30,490	30,490	100%	30,490	30,490	100%	0%	0%	341	335
Evidence & Knowledge Base (Science) : HEO	1.0	1.0	100%	30,100	30,100	100%	30,100	30,100	100%	30,100	30,100	100%	0%	0%	342	336



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Landscape & Biodiversity : TM	1.0	1.0	100%	29,753	29,241	102%	29,753	29,241	102%	29,753	29,241	102%	0%	0%	343	339
EA Flood & Coastal Erosion Risk Management : HEO	1.0	1.0	100%	29,635	29,635	100%	29,635	29,635	100%	29,635	29,635	100%	0%	0%	344	337
Municipal Waste and Culture Change : HEO	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	345	338
Campaigns and Marketing Unit : Grade 7	1.0	1.0	100%	29,430	29,430	100%	29,430	29,430	100%	29,430	29,430	100%	0%	0%	345	338
AH Operational Teams - Central Operations Support : HEO	1.0	1.0	100%	29,128	29,128	100%	29,128	29,128	100%	29,128	29,128	100%	0%	0%	346	340
Landscape and Outdoor Recreation : EO	1.0	1.0	100%	28,708	28,708	100%	28,708	28,708	100%	28,708	28,708	100%	0%	0%	347	341
Chemicals & Nanotechnologies : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
BSU and Director : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
Strategy Programme : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
Employment Relations and Engagement : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
Soils Programme : EO	0.5	0.5	100%	28,656	28,656	100%	57,312	57,312	100%	28,656	28,656	100%	0%	0%	348	342
Internal Communications : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
Air Quality : EO	1.0	1.0	100%	28,656	28,656	100%	28,656	28,656	100%	28,656	28,656	100%	0%	0%	348	342
ESR Career Home : HEO	1.0	1.0	100%	28,646	28,450	101%	28,646	28,450	101%	28,646	28,450	101%	0%	0%	349	344
Defra RDPE Delivery Team : HEO	1.0	1.0	100%	28,513	28,513	100%	28,513	28,513	100%	28,513	28,513	100%	0%	0%	350	343
FFG Group Business Support Team : EO	1.0	1.0	100%	27,928	27,928	100%	27,928	27,928	100%	27,928	27,928	100%	0%	0%	351	345
Waste Improvement and Efficiency : EO	1.0	1.0	100%	27,199	27,199	100%	27,199	27,199	100%	27,199	27,199	100%	0%	0%	352	346
Chemical, Biological, Radiological and Nuclear (CBRN) : EO	1.0	1.0	100%	27,199	27,199	100%	27,199	27,199	100%	27,199	27,199	100%	0%	0%	352	346
Energy from Waste and Food Waste : EO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	353	347



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Public Health Protection D and S : HEO	1.0	1.0	100%	26,834	26,834	100%	26,834	26,834	100%	26,834	26,834	100%	0%	0%	353	347
Strategic Relationship Management : SEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	354	348
Chemicals & Nanotechnologies : HEO	1.0	1.0	100%	26,622	26,622	100%	26,622	26,622	100%	26,622	26,622	100%	0%	0%	354	348
Strategic influencing, governance (high priority policies, Comms, governance, EUSDS) : EO	1.0	1.0	100%	26,468	26,468	100%	26,468	26,468	100%	26,468	26,468	100%	0%	0%	355	349
AH Corporate Teams Finance : HEO	1.0	1.0	100%	26,450	0	0%	26,450	0	0%	26,450	0	0%	0%	0%	356	365
Water Ongoing Activities - Corporate Support : EO	0.5	1.0	50%	25,374	25,374	100%	50,747	25,374	200%	25,374	25,374	100%	0%	0%	357	351
AH Operational Teams - Central Operations Support : EO	1.0	1.0	100%	24,912	24,912	100%	24,912	24,912	100%	24,912	24,912	100%	0%	0%	358	353
AH Corporate Teams - Transformation : HEO	1.0	1.0	100%	24,279	24,279	100%	24,279	24,279	100%	24,279	24,279	100%	0%	0%	359	354
Air Quality : AO	1.0	1.0	100%	23,251	23,251	100%	23,251	23,251	100%	23,251	23,251	100%	0%	0%	360	355
Adapting to Climate Change : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Better Regulation Programme : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Noise and Local Environment : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Landscape and Outdoor Recreation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Environment Agency Sponsorship : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Waste Regulation & Business Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Sustainable Fisheries Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Landscape, Recreation, Forestry and National Parks : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Strategic Relationship Management : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Climate Change Mitigation for Agriculture, Food Chain : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356



Headcount and Salary Trend by Manager (Rolled Up Summary)

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
Agency Relationship Team : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	361	356
TB Division : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Office of the Chief Economist : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Marine Conservation : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
RDPE Central Programme : AO	0.5	0.5	100%	22,497	22,497	100%	44,993	44,993	100%	22,497	22,497	100%	0%	0%	361	356
Strategic Animal Health Policy : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
AH Corporate Teams - Services : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Natural Environment Strategic : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Natural Environment Economics : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Comms Director and Support : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Rural : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Energy from Waste and Food Waste : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Industrial Gases and Pollution : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
FSR Unassigned Staff : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
Sustainable Business and Resource Efficiency : AO	1.0	1.0	100%	22,497	22,497	100%	22,497	22,497	100%	22,497	22,497	100%	0%	0%	361	356
RDPE Central Programme : EO	1.0	1.0	100%	22,380	22,380	100%	22,380	22,380	100%	22,380	22,380	100%	0%	0%	362	357
Internal Audit and Assurance : EO	1.0	1.0	100%	22,203	22,203	100%	22,203	22,203	100%	22,203	22,203	100%	0%	0%	363	358
Strategic relationship management: local, regional and third sector : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	364	359
Chemical, Biological, Radiological and Nuclear (CBRN) : AO	1.0	1.0	100%	21,908	21,908	100%	21,908	21,908	100%	21,908	21,908	100%	0%	0%	364	359



Headcount and Salary Trend by Manager (Rolled Up Summary)

Financial Period

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DEMO REPORT : DUMMY DATA

STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
RDPE Network : EO	1.0	0.0	0%	20,361	22,497	91%	20,361	0	0%	20,361	22,497	91%	0%	0%	365	356
Marine Core : AA	1.0	1.0	100%	19,263	19,017	101%	19,263	19,017	101%	19,263	19,017	101%	0%	0%	366	360
Axis II Policy : AA	1.0	1.0	100%	19,262	19,015	101%	19,262	19,015	101%	19,262	19,015	101%	0%	0%	367	361
Customer Contact Unit : AA	1.0	1.0	100%	19,262	19,015	101%	19,262	19,015	101%	19,262	19,015	101%	0%	0%	367	361
Climate Change Mitigation for Agriculture, Food Chain : AA	1.0	1.0	100%	19,262	19,015	101%	19,262	19,015	101%	19,262	19,015	101%	0%	0%	367	361
Animal Welfare Core Function : AA	1.0	1.0	100%	19,262	19,015	101%	19,262	19,015	101%	19,262	19,015	101%	0%	0%	367	361
Water Board Programme - WQ/WSR : AA	1.0	1.0	100%	19,262	19,015	101%	19,262	19,015	101%	19,262	19,015	101%	0%	0%	367	361
Farming and Food Chain Programme - Farming : AA	0.5	0.5	100%	19,016	18,769	101%	38,032	37,539	101%	19,016	18,769	101%	0%	0%	368	362
Responsibility and Cost Sharing Division : AO	1.0	1.0	100%	19,016	18,769	101%	19,016	18,769	101%	19,016	18,769	101%	0%	0%	368	362
Sustainable Fisheries Conservation : AA	1.0	1.0	100%	17,896	18,769	95%	17,896	18,769	95%	17,896	18,769	95%	0%	0%	369	362
Environment Statistics Service : AO	1.0	1.0	100%	17,894	17,647	101%	17,894	17,647	101%	17,894	17,647	101%	0%	0%	370	363
Landscape, Recreation, Forestry and National Parks : AA	0.5	0.5	100%	15,892	15,646	102%	31,785	31,292	102%	15,892	15,646	102%	0%	0%	371	364
Rural Payments Agency : SCS	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	365
Waste Regulation & Business Waste : CONT	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	365
Rural : Activity Manager	0.5	0.0	0%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	365
Wildlife Species Conservation : AO	1.0	1.0	100%	0	0	0%	0	0	0%	0	0	0%	0%	0%	372	365
Total	1272.5	1184.5	107%	50,304,700	49,846,679	101%	43,604	44,069	99%	157,366	157,366	136%	100%	100%		