



Headcount and Salary Trend by Manager (Direct Reports Summary)

Financial Period

04 - 12



DEMO REPORT : DUMMY DATA

Manager Name Mr. Gerald CARTWRIGHT - ERDG Office - ERDG : Grade6 email: gerald.cartwright@eugo.com
Hierarchy Position Mr. Gerald CARTWRIGHT

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STAFF JOB DESCRIPTION	FTE (Actual)	FTE (Prior Yr)	FTE % Variance	Total Salary £ (Actual)	Total Salary £ (Prior Yr)	Total Salary % Variance	Average Salary £ (Actual)	Average Salary £ (Prior Yr)	Average Salary % Variance	Max. Salary (Actual)	Max. Salary (Prior Yr)	Max. Salary % Variance	Ratio Total Salary to Report (Actual)	Ratio Total Salary to Report (Prior Yr)	Rank Total Salary to Report (Actual)	Rank Total Salary to Report (Prior Yr)
BSU and Director : SRO	1.0	1.0	100%	115,873	115,873	100%	115,873	115,873	100%	115,873	115,873	100%	15%	15%	1	1
Water Ongoing Activities - Corporate Support : SRO	1.0	1.0	100%	114,934	114,934	100%	114,934	114,934	100%	114,934	114,934	100%	14%	14%	2	2
FFG Office Support : SRO	1.0	1.0	100%	114,376	114,376	100%	114,376	114,376	100%	114,376	114,376	100%	14%	14%	3	3
Marine Core : SRO	1.0	1.0	100%	107,438	107,438	100%	107,438	107,438	100%	107,438	107,438	100%	13%	13%	4	4
Air Quality : SRO	1.0	1.0	100%	95,909	95,909	100%	95,909	95,909	100%	95,909	95,909	100%	12%	12%	5	5
WLR Director and Support : SRO	1.0	1.0	100%	93,865	93,865	100%	93,865	93,865	100%	93,865	93,865	100%	12%	12%	6	6
Regulation Directorate Division : SCS	1.0	1.0	100%	92,986	92,986	100%	92,986	92,986	100%	92,986	92,986	100%	12%	12%	7	7
Better Regulation Programme : SRO	1.0	1.0	100%	62,893	62,893	100%	62,893	62,893	100%	62,893	62,893	100%	8%	8%	8	8
Total	8.0	8.0	100%	798,273	798,273	100%	99,784	99,784	100%	115,873	115,873	100%	100%	100%		